

2023 Annual Agency Profile - City of McAllen (NTD ID 60099)

Mailing Address: 1300 W HOUSTON AVE
MCALLEN, TX

Website: <https://www.mcallen.net/metro>

Geographic Coverage

Primary Urbanized/Rural Area McAllen, TX
Service Area Population 129,877
Service Area Sq. Miles 49
Other Areas Served:

Assets

Revenue Vehicles 33
Service Vehicles 3
Facilities 3

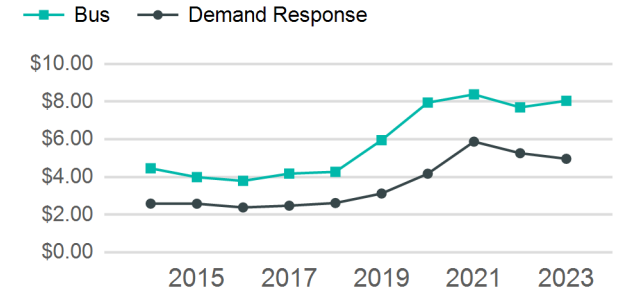
Service Consumed

Annual Unlinked Trips (UPT) 603,469

Service Supplied

Annual Vehicle Revenue Miles (VRM) 588,750
Annual Vehicle Revenue Hours (VRH) 46,707
Vehicles Operated in Maximum Service (VOMS) 15

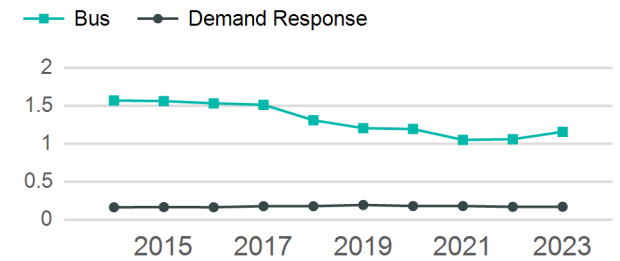
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	590,201	12	0	510,440	40,271
Demand Response	13,268	3	0	78,310	6,436
Total	603,469	15	0	588,750	46,707

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.04	\$101.93	1.2	14.7	\$6.95
Demand Response	\$4.97	\$60.44	0.2	2.1	\$29.32
Total	\$7.63	\$96.21	1.0	12.9	\$7.45

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2023 Funding Breakdown

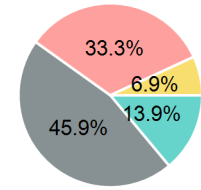
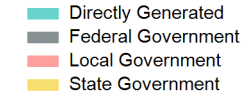
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$4,104,721	\$0
Demand Response	\$388,980	\$0
Total	\$4,493,701	\$0

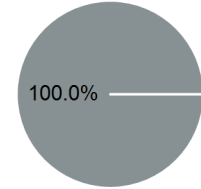
Sources of Operating Funds Expended

Directly Generated	\$625,439
Federal Government	\$2,064,494
Local Government	\$1,495,683
State Government	\$308,085
Total Operating Funds Expended	\$4,493,701

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,145,240
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$2,145,240

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.3
Demand Response	5.0