

2023 Annual Agency Profile - City of Hot Springs (NTD ID 60105)

Mailing Address: 324 MALVERN AVE
HOT SPRINGS NATIONAL PARK, AR

Website: <https://www.cityhs.net/164/Intracity-Transit>

Geographic Coverage

Primary Urbanized/Rural Area Hot Springs, AR
Service Area Population 37,930
Service Area Sq. Miles 35
Other Areas Served:

Assets

Revenue Vehicles 11
Service Vehicles 4
Facilities 5

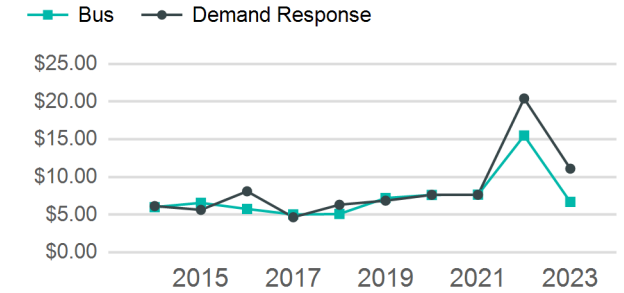
Service Consumed

Annual Unlinked Trips (UPT) 112,907

Service Supplied

Annual Vehicle Revenue Miles (VRM) 220,420
Annual Vehicle Revenue Hours (VRH) 17,180
Vehicles Operated in Maximum Service (VOMS) 6

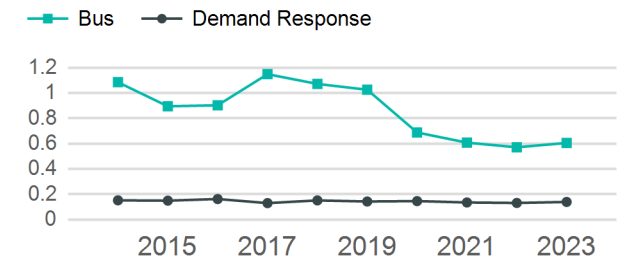
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	106,755	3	0	176,312	11,084
Demand Response	6,152	3	0	44,108	6,096
Total	112,907	6	0	220,420	17,180

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.70	\$106.50	0.6	9.6	\$11.06
Demand Response	\$11.11	\$80.37	0.1	1.0	\$79.64
Total	\$7.58	\$97.23	0.5	6.6	\$14.79

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2023 Funding Breakdown

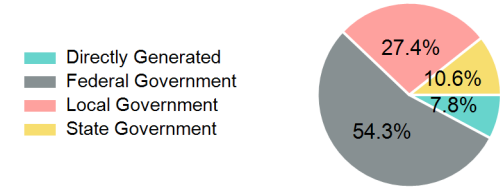
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,180,501	\$0
Demand Response	\$489,945	\$0
Total	\$1,670,446	\$0

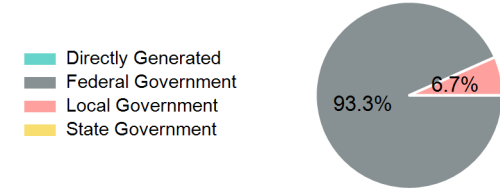
Sources of Operating Funds Expended

Directly Generated	\$129,893
Federal Government	\$906,566
Local Government	\$456,971
State Government	\$177,016
Total Operating Funds Expended	\$1,670,446

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$463,315
Local Government	\$33,132
State Government	\$0
Total Capital Funds Expended	\$496,447

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.1
Demand Response	7.5