

2023 Annual Agency Profile - Texoma Area Paratransit System, Inc (NTD ID 60107)

Mailing Address: 6104 TEXOMA PKWY
Sherman, TX

Website: <http://www.tapsbus.com/>

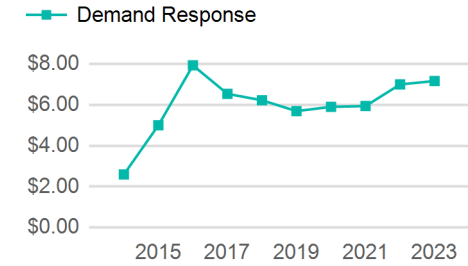
Geographic Coverage

Primary Urbanized Area	Sherman--Denison, TX
Square Miles	38
Population	66,691
Other Areas Served:	Texas Non-UZA
Service Area Population	320,535
Service Area Sq. Miles	5,754

Service Consumed

Annual Passenger Miles Traveled (PMT)	386,785
Annual Unlinked Trips (UPT)	34,316
Average Weekday UPT	134
Average Saturday UPT	0
Average Sunday UPT	28

Operating Expenses per Vehicle Revenue Mile



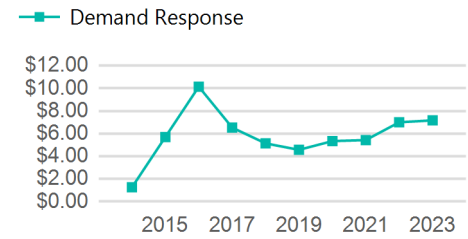
Assets

Revenue Vehicles	30
Service Vehicles	4
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	386,783
Annual Vehicle/Passenger Car Revenue Hours (VRH)	19,658
Vehicles Operated in Maximum Service (VOMS)	14
Vehicles Available for Maximum Service (VAMS)	22

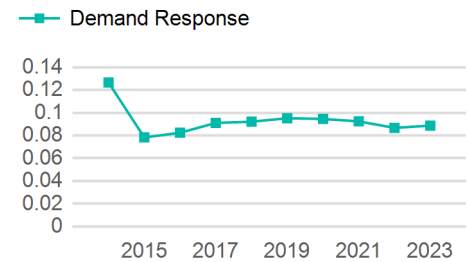
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	14	386,785	34,316	386,783	19,658	0.00
Total	0	14	386,785	34,316	386,783	19,658	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.17	\$141.02	0.1	1.7	\$7.17	\$80.79
Total	\$7.17	\$141.02	0.1	1.7	\$7.17	\$80.79

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2023 Funding Breakdown

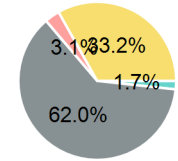
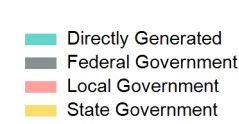
Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$324,812	11.7%
Purchased Transportation	\$2,376,105	85.7%
Other Operating Expenses	\$71,311	2.6%
Total Operating Expenses	\$2,772,228	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$0</i>	

Sources of Operating Funds Expended

Directly Generated	\$47,839
Federal Government	\$1,717,273
Local Government	\$85,592
State Government	\$918,057
Total Operating Funds Expended	\$2,768,761

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$186,780
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$186,780



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,772,228	\$44,078
Total	\$2,772,228	\$44,078

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$70,073	\$0	\$116,707	\$0
\$70,073	\$0	\$116,707	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	14	22	57.1%	4.3