

# 2023 Annual Agency Profile - Harris County (NTD ID 60108)

**Mailing Address:** 201 CAROLINE ST  
HOUSTON, TX

**Website:** <http://www.harriscountytransit.com/>

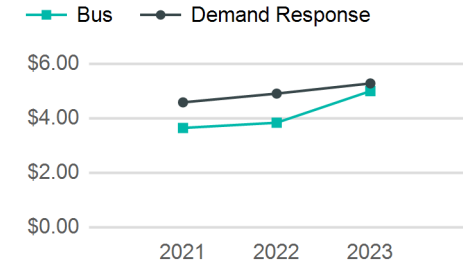
## Geographic Coverage

<b>Primary Urbanized Area</b>	Houston, TX
<b>Square Miles</b>	1,753
<b>Population</b>	5,853,575
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	4,780,913
<b>Service Area Sq. Miles</b>	1,703

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	1,685,681
<b>Annual Unlinked Trips (UPT)</b>	197,041
<b>Average Weekday UPT</b>	466
<b>Average Saturday UPT</b>	368
<b>Average Sunday UPT</b>	0

**Operating Expenses per Vehicle Revenue Mile**



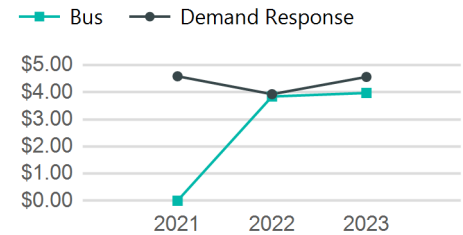
## Assets

<b>Revenue Vehicles</b>	32
<b>Service Vehicles</b>	1
<b>Facilities</b>	
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,389,520
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	67,123
<b>Vehicles Operated in Maximum Service (VOMS)</b>	33
<b>Vehicles Available for Maximum Service (VAMS)</b>	36

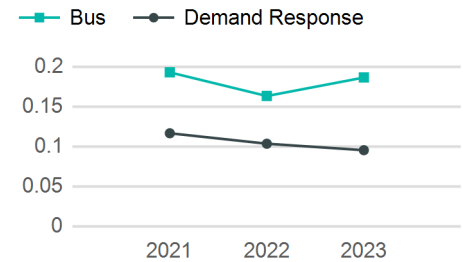
**Operating Expenses per Passenger Mile**



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	0	12	901,158	133,484	715,897	40,086	0.00
Commuter Bus	0	4	52,994	3,259	41,581	1,077	0.00
Demand Response	0	17	731,529	60,298	632,042	25,960	0.00
<b>Total</b>	<b>0</b>	<b>33</b>	<b>1,685,681</b>	<b>197,041</b>	<b>1,389,520</b>	<b>67,123</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.00	\$89.38	0.2	3.3	\$3.98	\$26.84
Commuter Bus	\$3.25	\$125.47	0.1	3.0	\$2.55	\$41.47
Demand Response	\$5.29	\$128.72	0.1	2.3	\$4.57	\$55.42
<b>Total</b>	<b>\$5.08</b>	<b>\$105.17</b>	<b>0.1</b>	<b>2.9</b>	<b>\$4.19</b>	<b>\$35.83</b>

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## 2023 Funding Breakdown

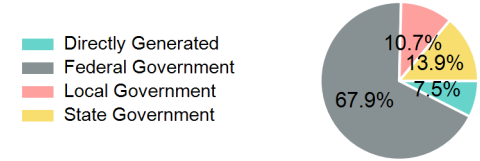
### Summary of Operating Expenses (OE)

Labor	\$2,444,987	34.6%
Materials and Supplies	\$270,114	3.8%
Purchased Transportation	\$4,337,496	61.4%
Other Operating Expenses	\$7,059	0.1%
<b>Total Operating Expenses</b>	<b>\$7,059,656</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,570,391</i>	

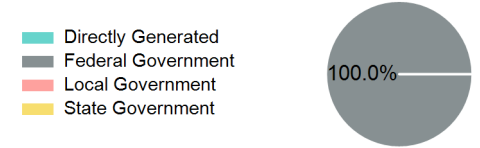
### Sources of Operating Funds Expended

Directly Generated	\$644,816
Federal Government	\$5,860,576
Local Government	\$925,850
State Government	\$1,198,805
<b>Total Operating Funds Expended</b>	<b>\$8,630,047</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$76,233
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$76,233</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$3,583,014	\$61,388	\$0	\$76,233	\$0	\$0
Commuter Bus	\$135,135	\$10,421	\$0	\$0	\$0	\$0
Demand Response	\$3,341,507	\$573,007	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$7,059,656</b>	<b>\$644,816</b>	<b>\$0</b>	<b>\$76,233</b>	<b>\$0</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	12	15	25.0%	6.0
Commuter Bus	4	4	0.0%	0.0
Demand Response	17	17	0.0%	0.0