

2023 Annual Agency Profile - St. Tammany Parish Government (NTD ID 60109)

Mailing Address: 21490 KOOP DR
MANDEVILLE, LA

Website: <https://www.stpgov.org/transportation/index.php>

Geographic Coverage

Primary Urbanized/Rural Area Slidell, LA
Service Area Population 275,583
Service Area Sq. Miles 127
Other Areas Served:
 Louisiana Non-UZA, Mandeville--Covington, LA

Assets

Revenue Vehicles 25
Service Vehicles
Facilities 9

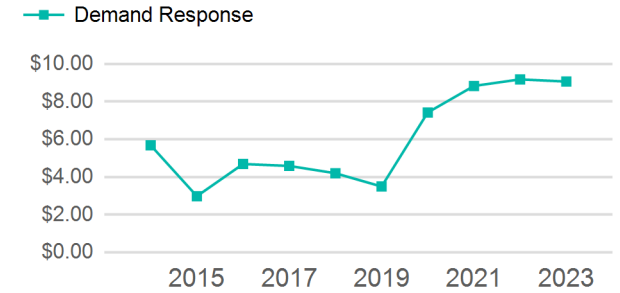
Service Consumed

Annual Unlinked Trips (UPT) 43,471

Service Supplied

Annual Vehicle Revenue Miles (VRM) 243,142
Annual Vehicle Revenue Hours (VRH) 23,398
Vehicles Operated in Maximum Service (VOMS) 25

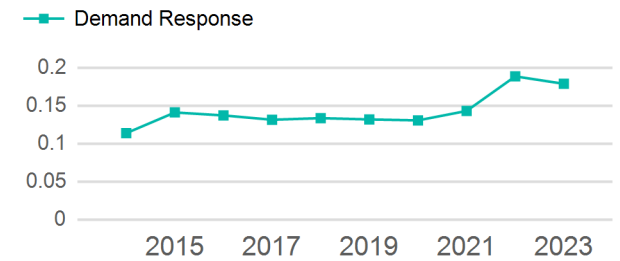
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	43,471	0	25	243,142	23,398
Total	43,471	0	25	243,142	23,398

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.06	\$94.18	0.2	1.9	\$50.69
Total	\$9.06	\$94.18	0.2	1.9	\$50.69

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2023 Funding Breakdown

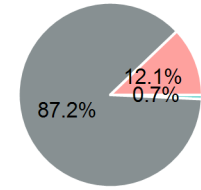
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,203,558	\$0
Total	\$2,203,558	\$0

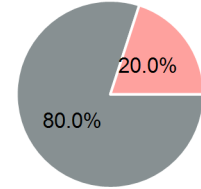
Sources of Operating Funds Expended

Directly Generated	\$16,451
Federal Government	\$1,954,212
Local Government	\$271,045
State Government	\$0
Total Operating Funds Expended	\$2,241,708

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$982,213
Local Government	\$245,553
State Government	\$0
Total Capital Funds Expended	\$1,227,766

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	2.7