

2023 Annual Agency Profile - Rio Metro Regional Transit District (NTD ID 60111)

Mailing Address: 809 COPPER AVE NW
ALBUQUERQUE, NM

Website: <http://www.riometro.org/>

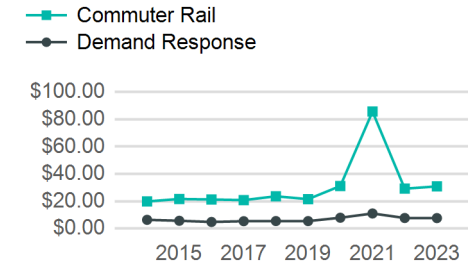
Geographic Coverage

Primary Urbanized Area	Albuquerque, NM
Square Miles	263
Population	769,837
Other Areas Served:	New Mexico Non-UZA, Santa Fe, NM, Los Lunas, NM
Service Area Population	982,474
Service Area Sq. Miles	990

Service Consumed

Annual Passenger Miles Traveled (PMT)	27,893,924
Annual Unlinked Trips (UPT)	642,061
Average Weekday UPT	2,173
Average Saturday UPT	1,130
Average Sunday UPT	620

Operating Expenses per Vehicle Revenue Mile



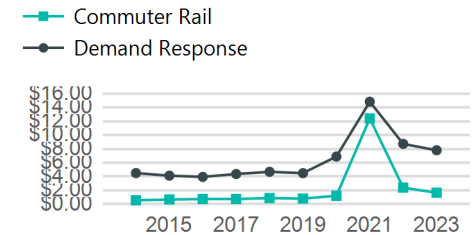
Assets

Revenue Vehicles	113
Service Vehicles	30
Facilities	22
Lane Miles	
Track Miles	112.5

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,212,029
Annual Vehicle/Passenger Car Revenue Hours (VRH)	79,326
Vehicles Operated in Maximum Service (VOMS)	62
Vehicles Available for Maximum Service (VAMS)	79

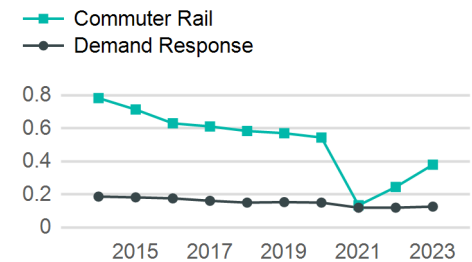
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	4	0	135,966	13,611	150,887	8,291	0.00
Commuter Bus	0	6	620,076	36,362	257,940	10,272	0.00
Commuter Rail	0	24	26,779,026	545,942	1,437,795	40,466	193.10
Demand Response	28	0	358,856	46,145	365,407	20,297	0.00
Total	32	30	27,893,924	642,060	2,212,029	79,326	193.10

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.98	\$108.91	0.1	1.6	\$6.64	\$66.34
Commuter Bus	\$6.82	\$171.24	0.1	3.5	\$2.84	\$48.37
Commuter Rail	\$30.87	\$1,096.83	0.4	13.5	\$1.66	\$81.30
Demand Response	\$7.67	\$138.01	0.1	2.3	\$7.81	\$60.70
Total	\$22.53	\$628.39	0.3	8.1	\$1.79	\$77.64

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2023 Funding Breakdown

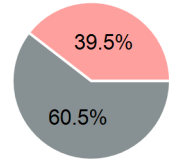
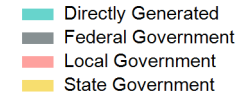
Summary of Operating Expenses (OE)

Labor	\$6,131,388	12.3%
Materials and Supplies	\$4,155,738	8.3%
Purchased Transportation	\$32,250,619	64.7%
Other Operating Expenses	\$7,309,624	14.7%
Total Operating Expenses	\$49,847,369	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,463,465</i>	

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$31,624,622
Local Government	\$20,686,212
State Government	\$0
Total Operating Funds Expended	\$52,310,834

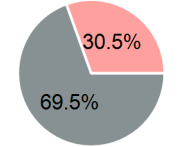
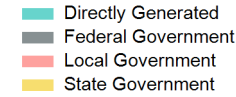
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,524,585
Local Government	\$1,547,433
State Government	\$0
Total Capital Funds Expended	\$5,072,018

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$902,942	\$0	\$0	\$0	\$0	\$0
Commuter Bus	\$1,758,940	\$0	\$0	\$0	\$0	\$0
Commuter Rail	\$44,384,260	\$936,051	\$0	\$0	\$0	\$102,350
Demand Response	\$2,801,227	\$0	\$511,052	\$12,646	\$4,393,084	\$52,886
Total	\$49,847,369	\$936,051	\$511,052	\$12,646	\$4,393,084	\$155,236

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	4	5	25.0%	8.7
Commuter Bus	6	8	33.3%	5.4
Commuter Rail	24	31	29.2%	16.8
Demand Response	28	35	25.0%	7.4