2023 Annual Agency Profile - River Parishes Transit Authority (NTD ID 60112)

Mailing Address: 149 WOODLAND DR Website: http://www.rptarolls.org/

LA PLACE, LA

Geographic	Coverage
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Service Consumed

Primary Urbanized/Rural Area New Orleans, LA Annual Unlinked Trips (UPT) 18,799

Service Area Population 98,704 Service Area Sq. Miles 143

Other Areas Served:

Louisiana Non-UZA

Assets	Service Supplied
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Revenue Vehicles 9 Annual Vehicle Revenue Miles (VRM) 193,599
Service Vehicles Annual Vehicle Revenue Hours (VRH) 13,448

Facilities Vehicles Operated in Maximum Service (VOMS)

Operating Expenses per Vehicle Revenue Mile Demand Response \$10.00 \$8.00 \$6.00 \$4.00 \$2.00 \$0.00 2015 2017 2019 2021 2023

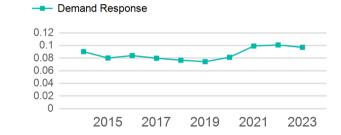
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18,799	0	3	193,599	13,448
Total	18,799	0	3	193,599	13,448

Metrics	Service E	Efficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.40	\$92.09	0.1	1.4	\$65.87
Total	\$6.40	\$92.09	0.1	1.4	\$65.87

Unlinked Passenger Trip per Vehicle Revenue Mile

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2023 Funding Breakdown

Summary of	Operating	Expenses	(OE)
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Mode

Total

Demand Response

Operating

Expenses

\$1,238,378

\$1,238,378

Fare

\$0

\$0

Revenues

Sources of Operating Funds Expended

State Government Total Operating	\$587,827 \$0 \$1.238.378
Local Government	\$587,827
Directly Generated Federal Government	\$35,704 \$614,847

Funds Expended

49.6%

Capital Funding Sources



State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$68,845
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$68,845

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mar da	Average Fleet
Mode	Age in Years
Demand Response	6.1

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