

2023 Annual Agency Profile - STAR Transit (NTD ID 60114)

Mailing Address: 500 Industrial Blvd
Terrell, TX

Website: <https://www.startransit.org/>

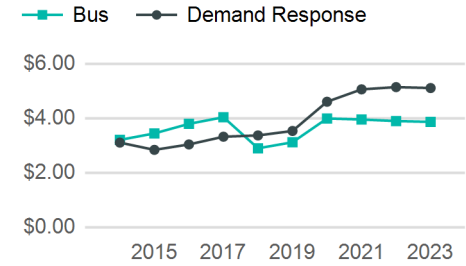
Geographic Coverage

Primary Urbanized Area	Dallas--Fort Worth-- Arlington, TX
Square Miles	1,747
Population	5,732,354
Other Areas Served:	Texas Non-UZA
Service Area Population	464,887
Service Area Sq. Miles	981

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,276,391
Annual Unlinked Trips (UPT)	193,119
Average Weekday UPT	769
Average Saturday UPT	55
Average Sunday UPT	36

Operating Expenses per Vehicle Revenue Mile



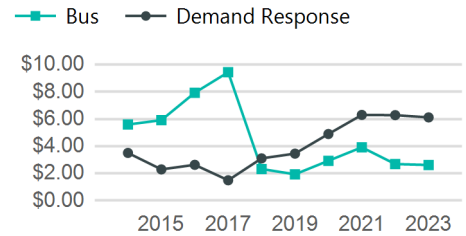
Assets

Revenue Vehicles	62
Service Vehicles	3
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,408,767
Annual Vehicle/Passenger Car Revenue Hours (VRH)	85,565
Vehicles Operated in Maximum Service (VOMS)	50
Vehicles Available for Maximum Service (VAMS)	76

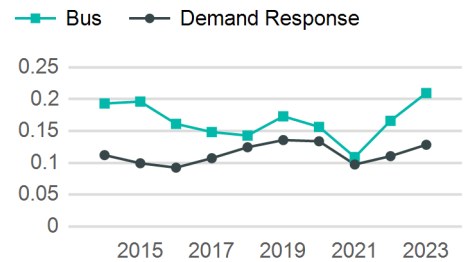
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	3	0	224,765	31,802	151,808	8,205	0.00
Demand Response	47	0	1,051,625	161,316	1,256,959	77,360	0.00
Total	50	0	1,276,390	193,118	1,408,767	85,565	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$3.87	\$71.69	0.2	3.9	\$2.62	\$18.50
Demand Response	\$5.12	\$83.16	0.1	2.1	\$6.12	\$39.88
Total	\$4.98	\$82.06	0.1	2.3	\$5.50	\$36.36

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

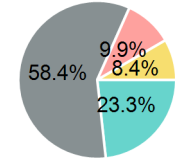
Labor	\$4,480,098	63.8%
Materials and Supplies	\$837,021	11.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,704,175	24.3%
Total Operating Expenses	\$7,021,294	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$809,900</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,665,912
Federal Government	\$4,182,487
Local Government	\$711,667
State Government	\$598,952
Total Operating Funds Expended	\$7,159,018

Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government

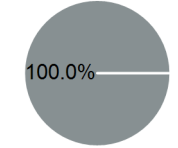


Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,599,516
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$3,599,516

Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$588,201	\$32,956
Demand Response	\$6,433,093	\$145,463
Total	\$7,021,294	\$178,419

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$3,263,456	\$0	\$336,060	\$0
\$3,263,456	\$0	\$336,060	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

6R05

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	3	6	100.0%	7.0
Demand Response	47	70	48.9%	3.0