

2023 Annual Agency Profile - Public Transit Services (NTD ID 60115)

Mailing Address: 7611 HIGHWAY 180 E
MINERAL WELLS, TX

Website: <http://www.publictransitservices.org>

Geographic Coverage

Primary Urbanized/Rural Area	Dallas--Fort Worth--Arlington, TX
Service Area Population	167,246
Service Area Sq. Miles	1,855
Other Areas Served:	Texas Non-UZA

Assets

Revenue Vehicles	40
Service Vehicles	2
Facilities	3

Service Consumed

Annual Unlinked Trips (UPT) 56,148

Service Supplied

Annual Vehicle Revenue Miles (VRM)	547,289
Annual Vehicle Revenue Hours (VRH)	26,232
Vehicles Operated in Maximum Service (VOMS)	14

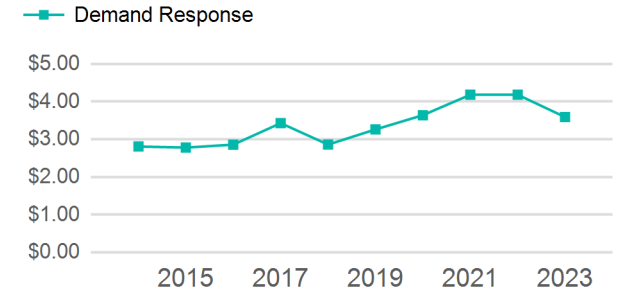
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	56,148	14	0	547,289	26,232
Total	56,148	14	0	547,289	26,232

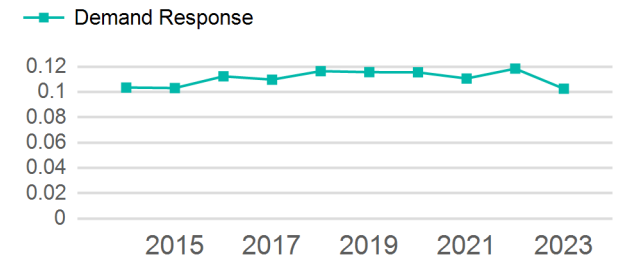
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.59	\$74.91	0.1	2.1	\$35.00
Total	\$3.59	\$74.91	0.1	2.1	\$35.00

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

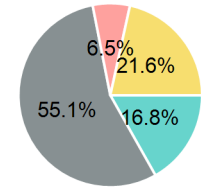
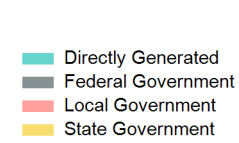
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,964,985	\$0
Total	\$1,964,985	\$0

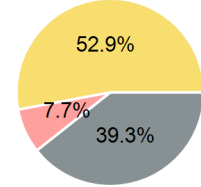
Sources of Operating Funds Expended

Directly Generated	\$330,230
Federal Government	\$1,082,603
Local Government	\$128,623
State Government	\$423,529
Total Operating Funds Expended	\$1,964,985

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$386,111
Local Government	\$75,788
State Government	\$519,422
Total Capital Funds Expended	\$981,321

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R05
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Metrics

Mode	Average Fleet Age in Years
Demand Response	5.8