

2023 Annual Agency Profile - City of Edmond (NTD ID 60118)

Mailing Address: 24 E 1ST ST
EDMOND, OK

Website: <https://www.edmondok.gov/205/Citylink-Edmond>

Geographic Coverage

Primary Urbanized/Rural Area Oklahoma City, OK
Service Area Population 97,032
Service Area Sq. Miles 90
Other Areas Served:

Assets

Revenue Vehicles 23
Service Vehicles
Facilities 1

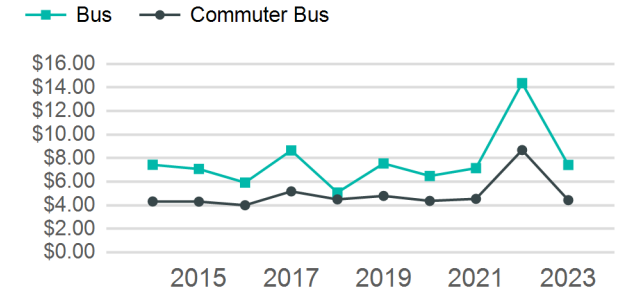
Service Consumed

Annual Unlinked Trips (UPT) 145,737

Service Supplied

Annual Vehicle Revenue Miles (VRM) 348,585
Annual Vehicle Revenue Hours (VRH) 26,750
Vehicles Operated in Maximum Service (VOMS) 11

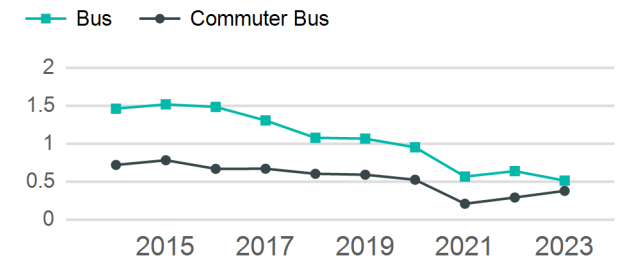
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	111,566	0	7	217,358	17,975
Commuter Bus	18,544	0	1	49,038	2,426
Demand Response	15,627	0	3	82,189	6,349
Total	145,737	0	11	348,585	26,750

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.42	\$89.75	0.5	6.2	\$14.46
Commuter Bus	\$4.44	\$89.75	0.4	7.6	\$11.74
Demand Response	\$6.93	\$89.75	0.2	2.5	\$36.46
Total	\$6.89	\$89.75	0.4	5.4	\$16.47

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2023 Funding Breakdown

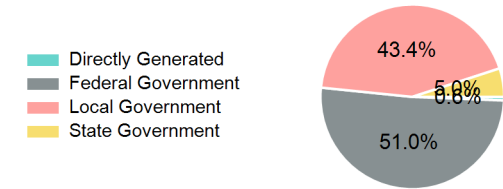
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,613,281	\$0
Commuter Bus	\$217,745	\$0
Demand Response	\$569,832	\$0
Total	\$2,400,858	\$0

Sources of Operating Funds Expended

Directly Generated	\$15,000
Federal Government	\$1,224,006
Local Government	\$1,041,997
State Government	\$119,855
Total Operating Funds Expended	\$2,400,858

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 6R04

Metrics

Mode	Average Fleet Age in Years
Bus	5.2
Commuter Bus	4.3
Demand Response	5.4