

2023 Annual Agency Profile - City of Conroe (NTD ID 60129)

Mailing Address: 300 W DAVIS ST
CONROE, TX

Website: www.cityofconroe.org/departments/transit

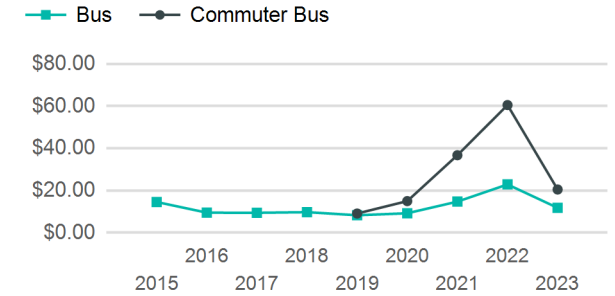
Geographic Coverage

Primary Urbanized/Rural Area The Woodlands--Conroe, TX
Service Area Population 101,405
Service Area Sq. Miles 78
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 79,422

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 37
Service Vehicles
Facilities 1

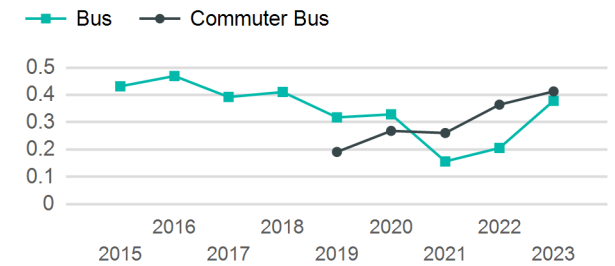
Service Supplied

Annual Vehicle Revenue Miles (VRM) 223,021
Annual Vehicle Revenue Hours (VRH) 16,661
Vehicles Operated in Maximum Service (VOMS) 17

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	51,192	4	4	135,192	11,028
Commuter Bus	19,288	0	2	46,699	1,433
Demand Response	8,942	4	3	41,130	4,200
Total	79,422	8	9	223,021	16,661

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.80	\$144.68	0.4	4.6	\$31.17
Commuter Bus	\$20.49	\$667.88	0.4	13.5	\$49.62
Demand Response	\$11.65	\$114.07	0.2	2.1	\$53.58
Total	\$13.59	\$181.97	0.4	4.8	\$38.17

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2023 Funding Breakdown

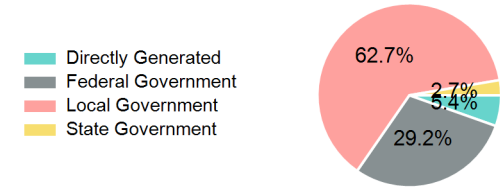
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,595,578	\$0
Commuter Bus	\$957,078	\$0
Demand Response	\$479,091	\$0
Total	\$3,031,747	\$0

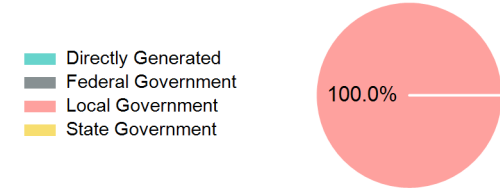
Sources of Operating Funds Expended

Directly Generated	\$178,510
Federal Government	\$962,037
Local Government	\$2,064,879
State Government	\$87,347
Total Operating Funds Expended	\$3,292,773

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$562,003
State Government	\$0
Total Capital Funds Expended	\$562,003

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.2
Commuter Bus	5.0
Demand Response	2.0