

2023 Annual Agency Profile - Alamo Area Council of Governments (NTD ID 60130)

Mailing Address: 2700 NE LOOP 410 STE 101
SAN ANTONIO, TX

<https://aacog.com/alamo-regional-transit>
Website: transit

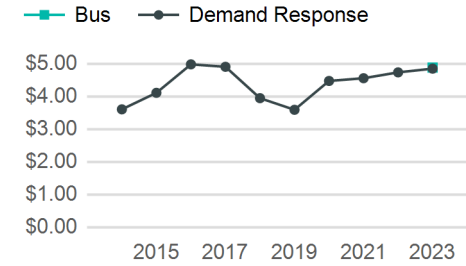
Geographic Coverage

Primary Urbanized Area	New Braunfels, TX
Square Miles	50
Population	100,736
Other Areas Served:	San Antonio, TX, Texas Non-UZA
Service Area Population	607,539
Service Area Sq. Miles	11,218

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,393,397
Annual Unlinked Trips (UPT)	130,544
Average Weekday UPT	489
Average Saturday UPT	62
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



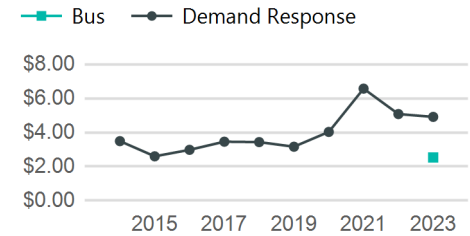
Assets

Revenue Vehicles	62
Service Vehicles	4
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,279,067
Annual Vehicle/Passenger Car Revenue Hours (VRH)	63,795
Vehicles Operated in Maximum Service (VOMS)	48
Vehicles Available for Maximum Service (VAMS)	55

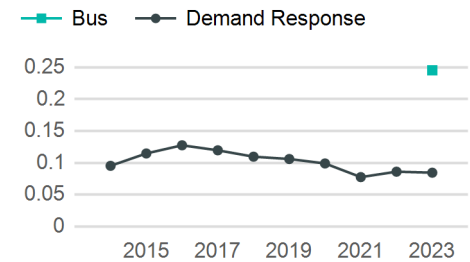
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	3	0	270,172	34,316	139,860	8,568	0.00
Demand Response	45	0	1,123,225	96,228	1,139,207	55,227	0.00
Total	48	0	1,393,397	130,544	1,279,067	63,795	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$4.89	\$79.82	0.2	4.0	\$2.53	\$19.93
Demand Response	\$4.86	\$100.19	0.1	1.7	\$4.93	\$57.50
Total	\$4.86	\$97.46	0.1	2.0	\$4.46	\$47.63

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2023 Funding Breakdown

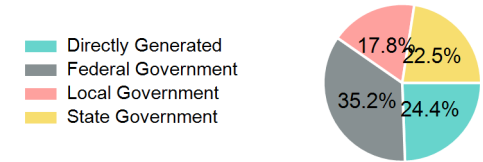
Summary of Operating Expenses (OE)

Labor	\$3,360,249	54.0%
Materials and Supplies	\$693,692	11.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,163,245	34.8%
Total Operating Expenses	\$6,217,186	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$126,148</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,550,076
Federal Government	\$2,233,450
Local Government	\$1,129,718
State Government	\$1,430,090
Total Operating Funds Expended	\$6,343,334

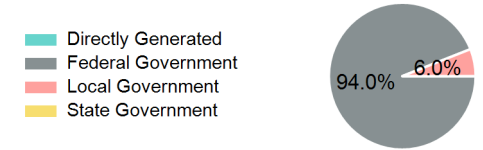
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$340,278
Local Government	\$21,700
State Government	\$0
Total Capital Funds Expended	\$361,978

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$683,893	\$0
Demand Response	\$5,533,293	\$1,512,604
Total	\$6,217,186	\$1,512,604

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$340,278	\$0	\$0	\$21,700
\$340,278	\$0	\$0	\$21,700

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

6R05

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	3	4	33.3%	4.0
Demand Response	45	51	13.3%	5.7