

2023 Annual Agency Profile - St Martin, Iberia, Lafayette Community Action Agency (NTD ID 60132)

Mailing Address: 300 S IBERIA ST
NEW IBERIA, LA

Website: <http://www.smilecaa.org/transportation/>

Geographic Coverage

Primary Urbanized/Rural Area Lafayette, LA
Service Area Population 72,176
Service Area Sq. Miles 148
Other Areas Served:
 Louisiana Non-UZA

Assets

Revenue Vehicles 6
Service Vehicles
Facilities

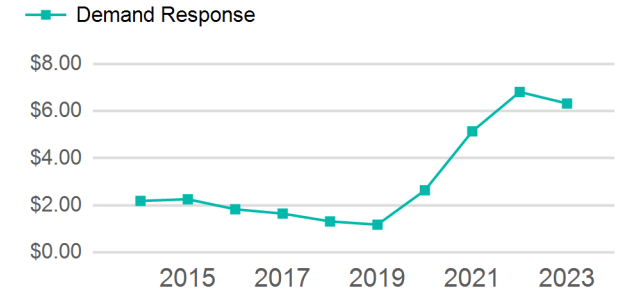
Service Consumed

Annual Unlinked Trips (UPT) 4,099

Service Supplied

Annual Vehicle Revenue Miles (VRM) 81,119
Annual Vehicle Revenue Hours (VRH) 5,527
Vehicles Operated in Maximum Service (VOMS) 6

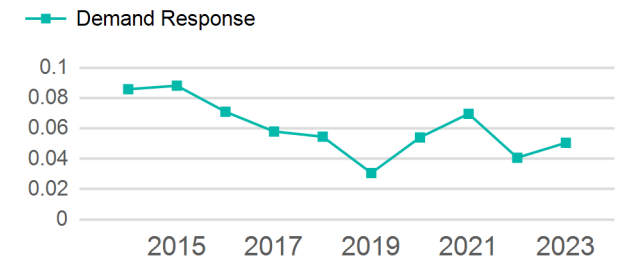
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,099	6	0	81,119	5,527
Total	4,099	6	0	81,119	5,527

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.32	\$92.77	0.1	0.7	\$125.08
Total	\$6.32	\$92.77	0.1	0.7	\$125.09

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2023 Funding Breakdown

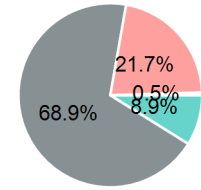
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$512,724	\$0
Total	\$512,724	\$0

Sources of Operating Funds Expended

Directly Generated	\$45,413
Federal Government	\$353,347
Local Government	\$111,514
State Government	\$2,450
Total Operating Funds Expended	\$512,724

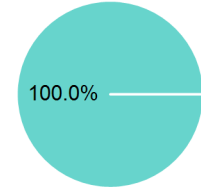
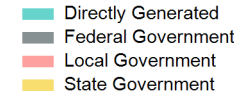
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$19,089
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$19,089

Capital Funding Sources



Transit Asset Management (TAM) Tier Tier II

2023 Asset Management

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.5