

# 2023 Annual Agency Profile - McKinney Avenue Transit Authority (NTD ID 60133)

**Mailing Address:** 3153 OAK GROVE AVE  
Dallas, TX

**Website:** <http://www.mata.org/>

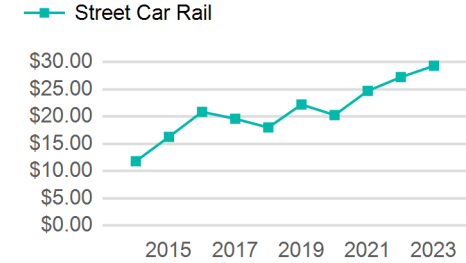
## Geographic Coverage

<b>Primary Urbanized Area</b>	Dallas--Fort Worth-- Arlington, TX
<b>Square Miles</b>	1,747
<b>Population</b>	5,732,354
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	19,942
<b>Service Area Sq. Miles</b>	5

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	455,634
<b>Annual Unlinked Trips (UPT)</b>	370,528
<b>Average Weekday UPT</b>	788
<b>Average Saturday UPT</b>	1,742
<b>Average Sunday UPT</b>	1,391

**Operating Expenses per Vehicle Revenue Mile**



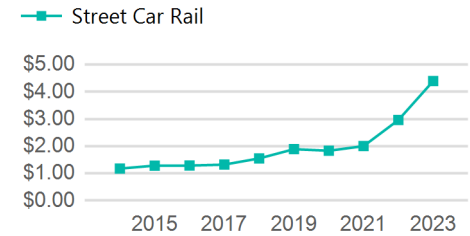
## Assets

<b>Revenue Vehicles</b>	7
<b>Service Vehicles</b>	1
<b>Facilities</b>	1
<b>Lane Miles</b>	
<b>Track Miles</b>	4.9

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	68,368
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	15,182
<b>Vehicles Operated in Maximum Service (VOMS)</b>	4
<b>Vehicles Available for Maximum Service (VAMS)</b>	7

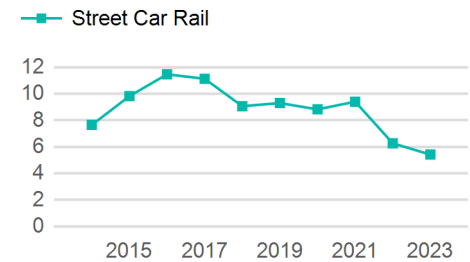
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Street Car Rail	4	0	455,634	370,528	68,368	15,182	4.50
<b>Total</b>	<b>4</b>	<b>0</b>	<b>455,634</b>	<b>370,528</b>	<b>68,368</b>	<b>15,182</b>	<b>4.50</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Street Car Rail	\$29.30	\$131.95	5.4	24.4	\$4.40	\$5.41
<b>Total</b>	<b>\$29.30</b>	<b>\$131.95</b>	<b>5.4</b>	<b>24.4</b>	<b>\$4.40</b>	<b>\$5.41</b>

# 2023 Annual Agency Profile - McKinney Avenue Transit Authority (NTD ID 60133)

## 2023 Funding Breakdown

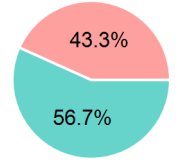
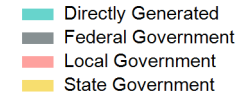
### Summary of Operating Expenses (OE)

Labor	\$1,262,778	63.0%
Materials and Supplies	\$208,147	10.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$532,340	26.6%
<b>Total Operating Expenses</b>	<b>\$2,003,265</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	\$68,883	

### Sources of Operating Funds Expended

Directly Generated	\$1,136,229
Federal Government	\$0
Local Government	\$867,036
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$2,003,265</b>

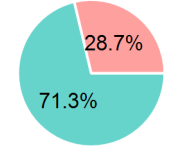
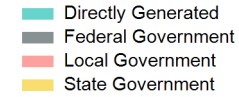
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$28,787
Federal Government	\$0
Local Government	\$11,602
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$40,389</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Street Car Rail	\$2,003,265	\$32,456
<b>Total</b>	<b>\$2,003,265</b>	<b>\$32,456</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$27,611	\$12,778	\$0	\$0
<b>\$27,611</b>	<b>\$12,778</b>	<b>\$0</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Street Car Rail	4	7	75.0%	95.3

# 2023 Annual Agency Profile - Bi-State Development Agency of the Missouri-Illinois Metropolitan District (NTD ID 70006)

**Mailing Address:** 211 N BROADWAY STE 700  
SAINT LOUIS, MO

**Website:** <http://www.metrostlouis.org/>

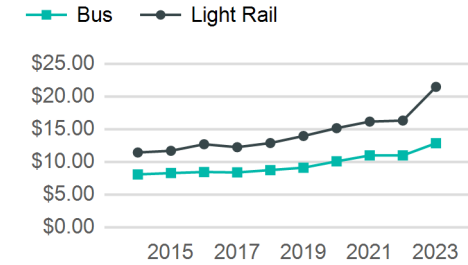
## Geographic Coverage

Primary Urbanized Area	St. Louis, MO--IL
Square Miles	910
Population	2,156,323
Other Areas Served:	
Service Area Population	1,563,103
Service Area Sq. Miles	558

## Service Consumed

Annual Passenger Miles Traveled (PMT)	121,868,280
Annual Unlinked Trips (UPT)	19,690,804
Average Weekday UPT	61,432
Average Saturday UPT	42,975
Average Sunday UPT	33,829

Operating Expenses per Vehicle Revenue Mile



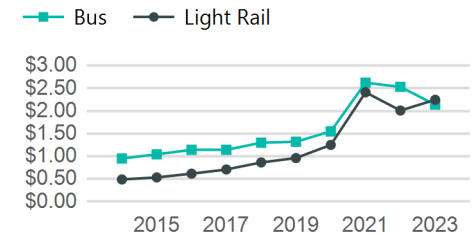
## Assets

Revenue Vehicles	495
Service Vehicles	314
Facilities	102
Lane Miles	
Track Miles	96.39

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	17,684,943
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,166,142
Vehicles Operated in Maximum Service (VOMS)	385
Vehicles Available for Maximum Service (VAMS)	491

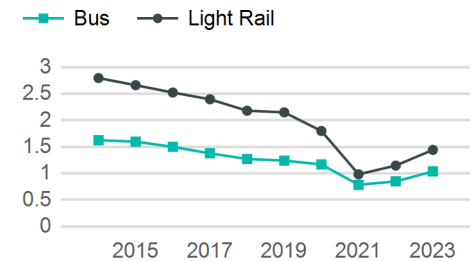
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	241	0	72,681,739	12,508,857	12,060,999	872,606	0.00
Demand Response	102	0	3,534,438	295,980	3,181,859	185,243	0.00
Light Rail	42	0	45,652,103	6,885,967	4,770,068	211,594	91.10
Street Car Rail	0	0	0	0	0	0	0.00
<b>Total</b>	<b>385</b>	<b>0</b>	<b>121,868,280</b>	<b>19,690,804</b>	<b>20,012,926</b>	<b>1,269,443</b>	<b>91.10</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.89	\$178.16	1.0	14.3	\$2.14	\$12.43
Demand Response	\$7.05	\$121.14	0.1	1.6	\$6.35	\$75.81
Light Rail	\$21.50	\$484.71	1.4	32.5	\$2.25	\$14.89
Street Car Rail	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
<b>Total</b>	<b>\$14.01</b>	<b>\$220.94</b>	<b>1.0</b>	<b>15.5</b>	<b>\$2.30</b>	<b>\$14.24</b>

# 2023 Annual Agency Profile - Bi-State Development Agency of the Missouri-Illinois Metropolitan District (NTD ID 70006)

## 2023 Funding Breakdown

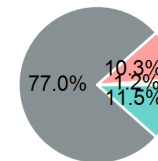
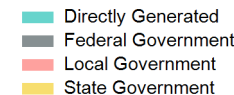
### Summary of Operating Expenses (OE)

Labor	\$179,379,291	64.0%
Materials and Supplies	\$27,074,723	9.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$74,013,755	26.4%
<b>Total Operating Expenses</b>	<b>\$280,467,769</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$111,285,540</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$982,531</i>	

### Sources of Operating Funds Expended

Directly Generated	\$35,123,647
Federal Government	\$234,034,655
Local Government	\$31,309,626
State Government	\$3,645,358
<b>Total Operating Funds Expended</b>	<b>\$304,113,286</b>

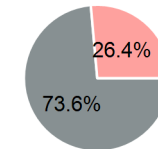
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$19,974,322
Local Government	\$7,170,733
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$27,145,055</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$155,466,760	\$11,582,506	\$10,603	\$5,596,482	\$2,000,937	\$739,365
Demand Response	\$22,439,438	\$539,449	\$6,364,199	\$0	\$0	\$0
Light Rail	\$102,561,571	\$7,843,139	\$451,271	\$9,597,501	\$2,384,697	\$0
Street Car Rail	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$280,467,769</b>	<b>\$19,965,094</b>	<b>\$6,826,073</b>	<b>\$15,193,983</b>	<b>\$4,385,634</b>	<b>\$739,365</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	241	288	19.5%	6.1
Demand Response	102	123	20.6%	5.3
Light Rail	42	80	90.5%	24.0
Street Car Rail	0	0	0.0%	0.0