

2023 Annual Agency Profile - The Woodlands Township (NTD ID 60134)

Mailing Address: 2801 TECHNOLOGY FOREST BLVD
SPRING, TX

Website: <https://thewoodlandstowship-tx.gov/96/Transportation>

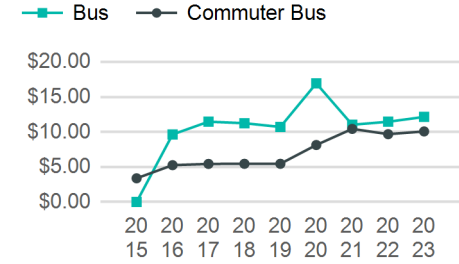
Geographic Coverage

Primary Urbanized Area	The Woodlands--Conroe, TX
Square Miles	219
Population	402,454
Other Areas Served:	Houston, TX
Service Area Population	604,068
Service Area Sq. Miles	454

Service Consumed

Annual Passenger Miles Traveled (PMT)	11,084,025
Annual Unlinked Trips (UPT)	459,201
Average Weekday UPT	1,489
Average Saturday UPT	966
Average Sunday UPT	606

Operating Expenses per Vehicle Revenue Mile



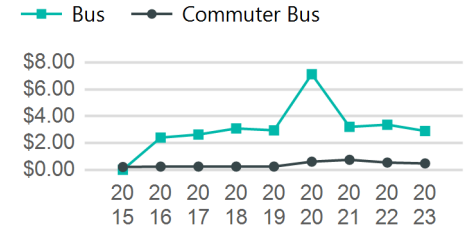
Assets

Revenue Vehicles	40
Service Vehicles	
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	601,223
Annual Vehicle/Passenger Car Revenue Hours (VRH)	30,044
Vehicles Operated in Maximum Service (VOMS)	29
Vehicles Available for Maximum Service (VAMS)	40

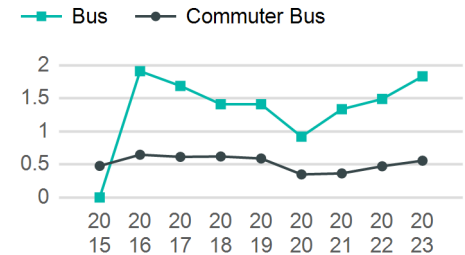
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	4	0	410,202	179,281	97,842	13,576	0.00
Commuter Bus	0	25	10,673,823	279,920	503,381	16,468	0.00
Total	4	25	11,084,025	459,201	601,223	30,044	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.15	\$87.57	1.8	13.2	\$2.90	\$6.63
Commuter Bus	\$10.08	\$308.02	0.6	17.0	\$0.48	\$18.12
Total	\$10.41	\$208.41	0.8	15.3	\$0.56	\$13.64

Service Effectiveness

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2023 Funding Breakdown

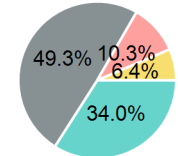
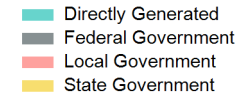
Summary of Operating Expenses (OE)

Labor	\$1,108,817	17.7%
Materials and Supplies	\$174,277	2.8%
Purchased Transportation	\$4,203,424	67.1%
Other Operating Expenses	\$774,811	12.4%
Total Operating Expenses	\$6,261,329	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,574,036</i>	

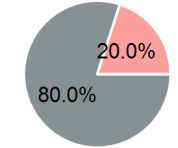
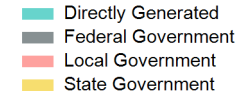
Sources of Operating Funds Expended

Directly Generated	\$2,258,868
Federal Government	\$3,271,894
Local Government	\$681,137
State Government	\$426,459
Total Operating Funds Expended	\$6,638,358

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$79,060
Local Government	\$19,765
State Government	\$0
Total Capital Funds Expended	\$98,825

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$1,188,807	\$0
Commuter Bus	\$5,072,522	\$2,242,003
Total	\$6,261,329	\$2,242,003

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$26,557	\$15,163	\$21,471
\$0	\$0	\$35,634	\$0
\$0	\$26,557	\$50,797	\$21,471

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	4	6	50.0%	9.0
Commuter Bus	25	34	36.0%	5.0