2023 Annual Agency Profile - Village of Milan (NTD ID 60148)

Mailing Address: 609 WEST HIGHWAY 66
MILAN, NM

Website: http://www.villageofmilan.com/departments/transit/index.php

Service Consumed

Annual Unlinked Trips (UPT)	11,526

Assets

Revenue Vehicles	5
Service Vehicles	
Facilities	

Service Supplied

|	
Annual Vehicle Revenue Miles (VRM)	70,987
Annual Vehicle Revenue Hours (VRH)	2,737
Vehicles Operated in Maximum Service (VOMS)	4

Operating Expenses per Vehicle Revenue Mile
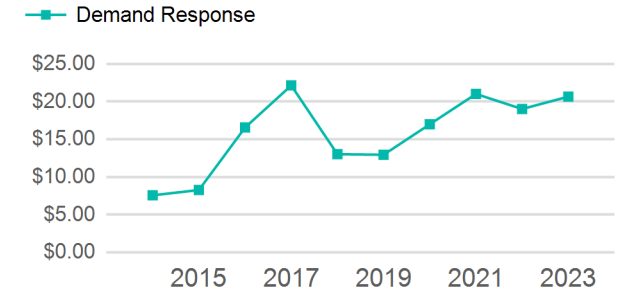
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,526	4	0	70,987	2,737
Total	**11,526**	**4**	**0**	**70,987**	**2,737**

Unlinked Passenger Trip per Vehicle Revenue Mile
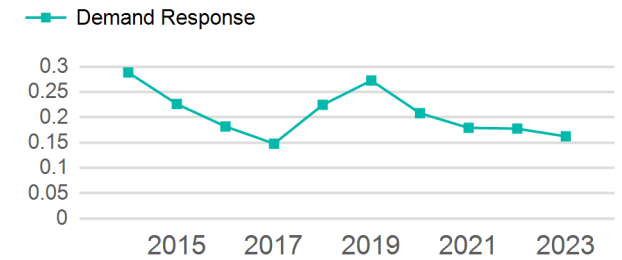
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	$3.35	$86.97	0.2	4.2	$20.65
Total	**$3.35**	**$86.97**	**0.2**	**4.2**	**$20.65**

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	$238,049	$0
Total	**$238,049**	**$0**

Sources of Operating Funds Expended

Directly Generated	$3,368
Federal Government	$142,922
Local Government	$91,759
State Government	$0
Total Operating Funds Expended	**$238,049**

Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$0
State Government	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

38.5%
1.4%
60.0%
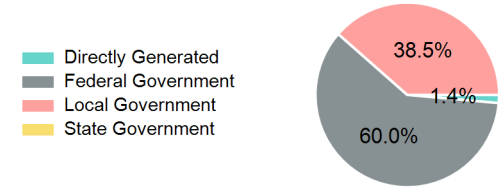
Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	**TAM Sponsor NTD ID**	6R03

Metrics

Mode	Average Fleet Age in Years
Demand Response	12.6