	2023	Annual Ag	jency Profile	- Red River P	arish Police	Jury (N	NTD ID 60154)		
Mailing Address:	615 E CARRO	)L ST	Website:						
	COUSHATTA,	, LA							
				Service Cons	sumed				
			Annual Unlinked Trips (UPT)			6,664	Operating Expenses per Vehicle Revenue Mile		
							Demand Response		
	Assets		Service Supplied				\$30.00		
<b>Revenue Vehicles</b>	5	5	Annual Vehicle Revenue Miles (VRM)			63,982	\$25.00		
Service Vehicles			Annual Vehicle Revenue Hours (VRH)			3,093	\$15.00		
Facilities			Vehicles Operated in Maximum Service (VOMS)			5	\$10.00 \$5.00		
							\$0.00		
	Modal Characteristics						2015 2017 2019 2021 2023		
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile		
Demand Response	6,664	5	0	63,982	3,093		Demand Response		
Total	6,664	5	0	63,982	3,093		0.25		
							0.2		
Metrics	Service E	fficiency	Ser	Service Effectiveness			0.1		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.05		
Demand Response	\$2.57	\$53.26	0.1	2.2	\$24.72		2015 2017 2019 2021 2023		

2.2

\$24.72

p. 1 ot 2

\$2.57

Total

\$53.26

0.1

## 2023 Annual Agency Profile - Red River Parish Police Jury (NTD ID 60154)

			2023 Funding Breakdown			
Summary of Opera	ting Expenses (C	DE)	Sources of Opera Expend	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$6,974 \$118,486 \$39,267 \$0	Directly Generated Federal Government Local Government State Government	23.8% 4.2%
			Total Operating	\$164,727		
Demand Response	\$164,727	\$0	Funds Expended		Capital Funding Sources	
Total	\$164,727	\$0				
			Sources of Capital F	Sources of Capital Funds Expended		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Transit Asset Manage	ment (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R02		
			Metric			
			Mode	Average Fleet Age in Years		
			Demand Response	8.8		p. 2 c