

2023 Annual Agency Profile - OSU-Stillwater Community Transit (NTD ID 60160)

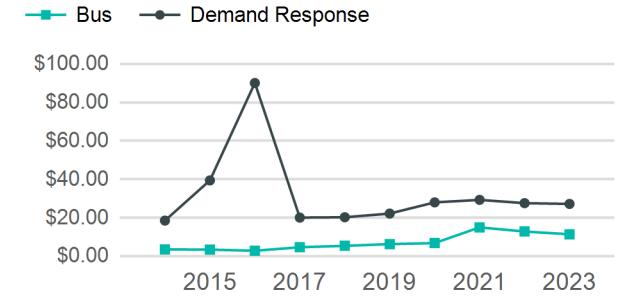
Mailing Address: 401 WHITEHURST HALL
STILLWATER, OK

Website: <http://www.transit.okstate.edu>

Service Consumed

Annual Unlinked Trips (UPT) 299,727

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 38
Service Vehicles
Facilities 2

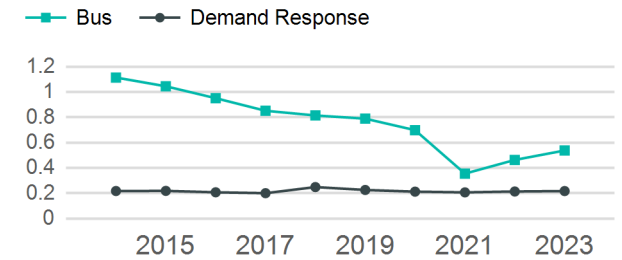
Service Supplied

Annual Vehicle Revenue Miles (VRM) 570,065
Annual Vehicle Revenue Hours (VRH) 35,224
Vehicles Operated in Maximum Service (VOMS) 18

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus | 294,993 | 16 | 0 | 548,289 | 32,156 |
| Demand Response | 4,734 | 2 | 0 | 21,776 | 3,068 |
| Total | 299,727 | 18 | 0 | 570,065 | 35,224 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|---------------|----------------|-------------|-------------|----------------|
| Bus | \$6.18 | \$105.31 | 0.5 | 9.2 | \$11.48 |
| Demand Response | \$5.93 | \$42.07 | 0.2 | 1.5 | \$27.27 |
| Total | \$6.17 | \$99.80 | 0.5 | 8.5 | \$11.73 |

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2023 Funding Breakdown

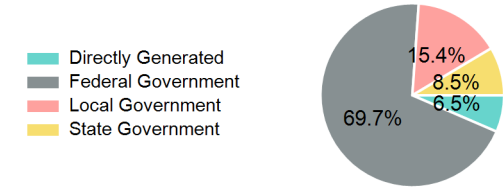
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Bus | \$3,386,239 | \$0 |
| Demand Response | \$129,082 | \$0 |
| Total | \$3,515,321 | \$0 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$227,348 |
| Federal Government | \$2,448,429 |
| Local Government | \$539,738 |
| State Government | \$299,806 |
| Total Operating Funds Expended | \$3,515,321 |

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 6R04

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Bus | 10.3 |
| Demand Response | 9.0 |