

2023 Annual Agency Profile - City of Eureka Springs (NTD ID 60161)

Mailing Address: 137 W VAN BUREN
EUREKA SPRINGS, AR

Website: <http://www.eurekatrolley.org>

Service Consumed

Annual Unlinked Trips (UPT) 129,335

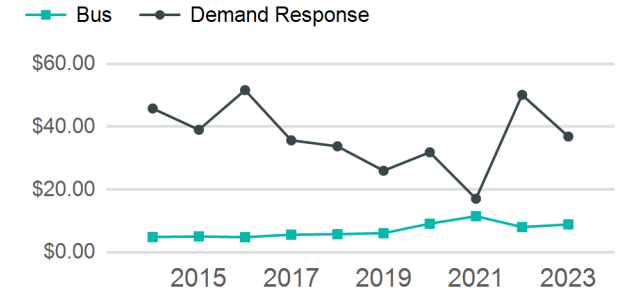
Assets

Revenue Vehicles 16
Service Vehicles 3
Facilities 5

Service Supplied

Annual Vehicle Revenue Miles (VRM) 166,701
Annual Vehicle Revenue Hours (VRH) 12,045
Vehicles Operated in Maximum Service (VOMS) 14

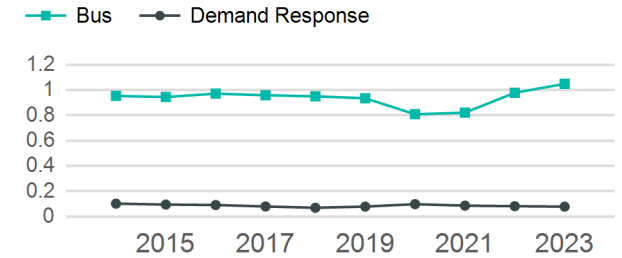
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	125,652	10	0	119,840	9,300
Demand Response	3,683	4	0	46,861	2,745
Total	129,335	14	0	166,701	12,045

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.34	\$120.34	1.0	13.5	\$8.91
Demand Response	\$2.90	\$49.48	0.1	1.3	\$36.88
Total	\$7.53	\$104.20	0.8	10.7	\$9.70

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2023 Funding Breakdown

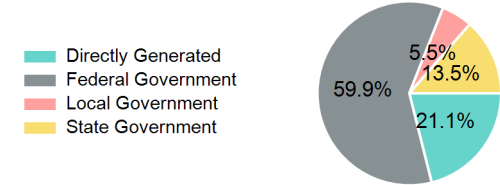
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,119,207	\$0
Demand Response	\$135,834	\$0
Total	\$1,255,041	\$0

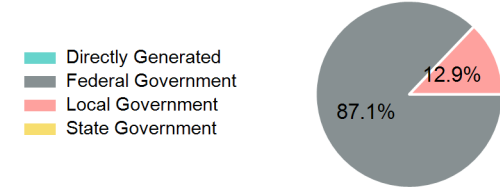
Sources of Operating Funds Expended

Directly Generated	\$264,552
Federal Government	\$751,984
Local Government	\$68,753
State Government	\$169,752
Total Operating Funds Expended	\$1,255,041

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$606,156
Local Government	\$89,559
State Government	\$0
Total Capital Funds Expended	\$695,715

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R01
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Metrics

Mode	Average Fleet Age in Years
Bus	6.3
Demand Response	5.7