2023 Annual Agency Profile - Jefferson Davis Police Jury (NTD ID 60163)

	2023	Annual Ag	gency i rome			July (I	
Mailing Address:	304 STATE ST		Website:				
	JENNINGS, LA	Α					
				Service Cons	sumed		
				Annual Unlink	ked Trips (UPT)	3,947	Operating Expenses per Vehicle Revenue Mile
							Demand Response
	Assets		Service Supplied				\$120.00
evenue Vehicles	enue Vehicles 6			Annual Vehicle Revenue Miles (VRM)			\$100.00 \$80.00
ervice Vehicles			Annual Vehicle Revenue Hours (VRH)			4,835	\$60.00
acilities			Vehicles Operated in Maximum Service (VOMS)			6	\$40.00
							\$20.00
		Modal	Characteristics				2015 2017 2019 2021 2023
<i>l</i> iode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile
emand Response	3,947	6	0	71,708	4,835		Demand Response
otal	3,947	6	0	71,708	4,835		0.08
							0.06
Metrics	Service E	fficiency	Service Effectiveness				0.04
lode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.02
Demand Response	\$3.81	\$56.47	0.1	0.8	\$69.18		2015 2017 2019 2021 2023
otal	\$3.81	\$56.47	0.1	0.8	\$69.18		p. 1 of

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			2023 Funding Breakdown			
Summary of Operating Expe	enses (O	E)	Sources of Opera Expend	Operating Funding Sources		
	rating enses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$50,428 \$222,622 \$0 \$0	Directly Generated Federal Government Local Government State Government	81.5%
			Total Operating Funds Expended	\$273,050		
	73,050		Funds Expended		Capital Funding Sources	
Total \$27	73,050	\$0				
			Sources of Capital F	Directly Generated		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Transit Asset Management (TAM	/I) Tier	Tier II	TAM Sponsor NTD ID	6R02		
			Metric			
			Mode	Average Fleet Age in Years		
			Demand Response	4.7		р. 2