

2023 Annual Agency Profile - Community Action Development Corporation (NTD ID 60165)

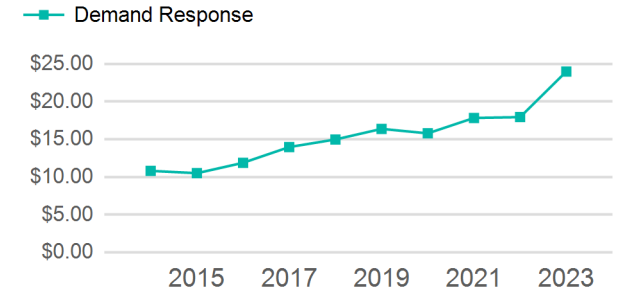
Mailing Address: 105 S MAIN ST
FREDERICK, OK

Website: <http://www.cadconnection.com>

Service Consumed

Annual Unlinked Trips (UPT) 164,950

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	110
Service Vehicles	1
Facilities	1

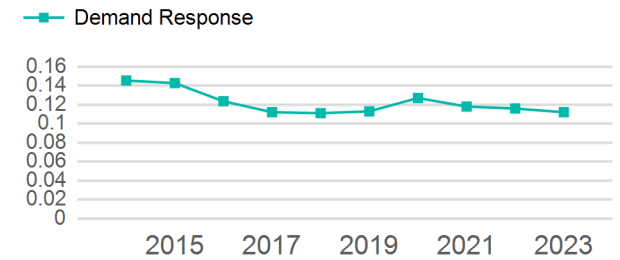
Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,472,447
Annual Vehicle Revenue Hours (VRH)	98,230
Vehicles Operated in Maximum Service (VOMS)	101

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	164,950	101	0	1,472,447	98,230
Total	164,950	101	0	1,472,447	98,230

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.69	\$40.28	0.1	1.7	\$23.99
Total	\$2.69	\$40.28	0.1	1.7	\$23.99

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2023 Funding Breakdown

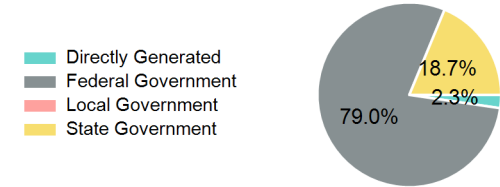
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,957,015	\$0
Total	\$3,957,015	\$0

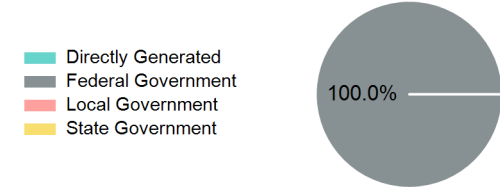
Sources of Operating Funds Expended

Directly Generated	\$90,810
Federal Government	\$3,125,486
Local Government	\$0
State Government	\$740,719
Total Operating Funds Expended	\$3,957,015

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$942,198
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$942,198

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R04
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Metrics

Mode	Average Fleet Age in Years
Demand Response	8.3