

# 2023 Annual Agency Profile - KI BOIS Community Action Foundation, Inc. (NTD ID 60172)

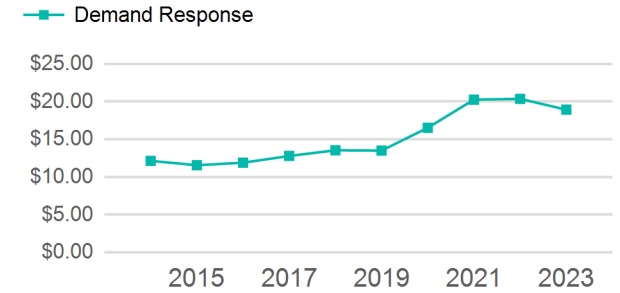
Mailing Address: 200 SE A ST  
STIGLER, OK

Website: <http://www.kibois.org>

## Service Consumed

Annual Unlinked Trips (UPT) 573,032

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 230  
Service Vehicles  
Facilities 2

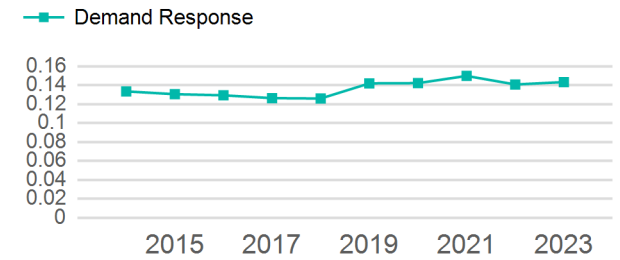
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 3,998,014  
Annual Vehicle Revenue Hours (VRH) 272,918  
Vehicles Operated in Maximum Service (VOMS) 190

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	573,032	190	0	3,998,014	272,918
<b>Total</b>	<b>573,032</b>	<b>190</b>	<b>0</b>	<b>3,998,014</b>	<b>272,918</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.71	\$39.74	0.1	2.1	\$18.93
<b>Total</b>	<b>\$2.71</b>	<b>\$39.74</b>	<b>0.1</b>	<b>2.1</b>	<b>\$18.93</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$10,845,170	\$0
<b>Total</b>	<b>\$10,845,170</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$399,420
Federal Government	\$8,407,779
Local Government	\$0
State Government	\$2,037,971
<b>Total Operating Funds Expended</b>	<b>\$10,845,170</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,881,194
Local Government	\$333,245
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$2,214,439</b>

## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	6R04
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	4.4