2023 Annual Agency Profile - East Feliciana Police Jury (NTD ID 60180)

Mailing Address:

\$43.08

\$43.08

\$2.66

\$2.66

Total

Demand Response

0.1

0.1

, LA

Website: https://efparish.org

				Service Cons	sumed		
				Annual Unlink	ced Trips (UPT)	11,998	Operating Expenses per Vehicle Revenue Mile ——— Demand Response
Assets			Service Supplied				\$60.00
Revenue Vehicles Service Vehicles			Annual Vehicle Revenue Miles (VRM) Annual Vehicle Revenue Hours (VRH)			147,005 9,061	\$40.00
Facilities	1		Vehicles Oper	ated in Maximum S	Service (VOMS)	7	\$20.00
		Modal	Characteristics				\$0.00 <u>2015 2017 2019 2021 2023</u>
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile
Demand Response	11,998	7	0	147,005	9,061		─■ Demand Response
Total	11,998	7	0	147,005	9,061		0.14 0.12 0.1
Metrics	Service E	fficiency	Service Effectiveness				0.08
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.04 0.02 0
5 15	40.00	A 40 00		4.0	^		0 ———

1.3

1.3

\$32.53

\$32.53

2015

2017

2019

2021

2023

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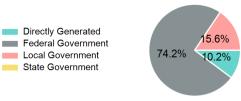
2023 Funding Breakdown

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Directly Generated Federal Government	\$39,908 \$289,581
Local Government State Government	\$60,843 \$0
Total Operating Funds Expended	\$390,332

Operating Funding Sources



Capital Funding Sources



Operating

Fare

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Directly Generated Federal Government Local Government State Government

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

6R02

Metrics

	Average Fleet
Mode	Age in Years
Demand Response	5.4

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