## 2023 Annual Agency Profile - City of Guymon (NTD ID 60181)

424 N. MAIN STREET Website: http://www.guymonok.org **Mailing Address:** 

GUYMON, OK

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**Annual Unlinked Trips (UPT)** 

25,320

#### **Assets Service Supplied**

**Revenue Vehicles** 7 **Annual Vehicle Revenue Miles (VRM)** 51,097 **Service Vehicles Annual Vehicle Revenue Hours (VRH)** 8,275 **Facilities** 4

**Vehicles Operated in Maximum Service (VOMS)** 

#### -- Demand Response \$14.00 \$12.00 \$10.00 \$8.00 \$6.00 \$4.00 \$2.00 \$0.00

2019

2021

2023

Operating Expenses per Vehicle Revenue Mile

### **Modal Characteristics**

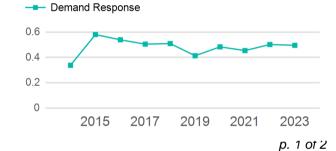
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	25,320	4	0	51,097	8,275	
Total	25,320	4	0	51,097	8,275	

Metrics	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$5.89	\$36.38	0.5	3.1	\$11.89	
Total	\$5.89	\$36.38	0.5	3.1	\$11.89	

#### Unlinked Passenger Trip per Vehicle Revenue Mile

2017

2015



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# **2023 Funding Breakdown**

Summary of Operating Expenses (OE)			Sources of Operatin Expended	Operating Funding Sources			
Mode		Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$43,596 \$131,871 \$102,667 \$22,882	Directly Generated Federal Government Local Government State Government	34.1% 7.6% 43.8% 14.5%
	_			Total Operating Funds Expended	\$301,016		
Demand	Response	\$301,016	\$0	rulius Expellueu		Capital Fund	ing Sources
Total		\$301,016	\$0				
				Sources of Capital Fund	Sources of Capital Funds Expended		Directly Generated
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government		
				Total Capital Funds Expended	\$0		
				2023 Asset Management			
	Transit Asset Mana	agement (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R04		
				Metrics			

Mode

Demand Response

Average Fleet Age in Years

7.4

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