

# 2023 Annual Agency Profile - Delta Community Action Foundation, Inc. (NTD ID 60183)

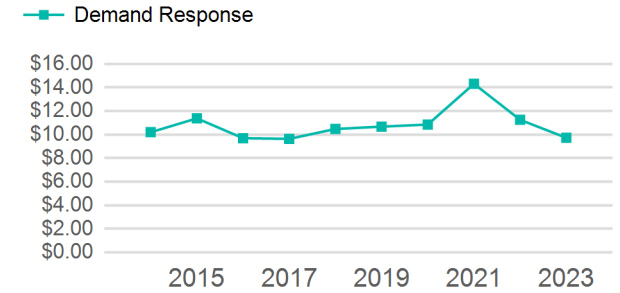
**Mailing Address:** 308 SW 2ND ST  
LINDSAY, OK

**Website:** <http://www.deltacommunityaction-org.doodlekit.com/home>

## Service Consumed

Annual Unlinked Trips (UPT) 36,174

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 10  
Service Vehicles  
Facilities

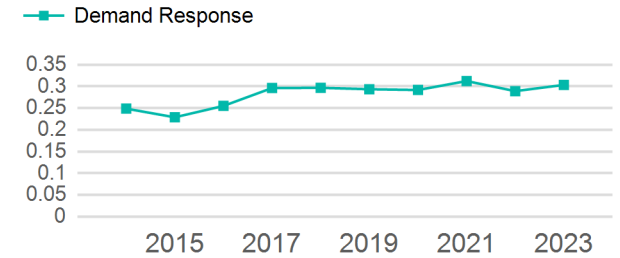
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 119,195  
Annual Vehicle Revenue Hours (VRH) 12,178  
Vehicles Operated in Maximum Service (VOMS) 9

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36,174	9	0	119,195	12,178
<b>Total</b>	<b>36,174</b>	<b>9</b>	<b>0</b>	<b>119,195</b>	<b>12,178</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.95	\$28.90	0.3	3.0	\$9.73
<b>Total</b>	<b>\$2.95</b>	<b>\$28.90</b>	<b>0.3</b>	<b>3.0</b>	<b>\$9.73</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$351,903	\$0
<b>Total</b>	<b>\$351,903</b>	<b>\$0</b>

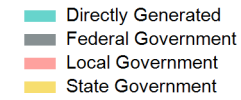
### Sources of Operating Funds Expended

Directly Generated	\$170,906
Federal Government	\$136,022
Local Government	\$0
State Government	\$44,975
<b>Total Operating Funds Expended</b>	<b>\$351,903</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	6R04
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	6.6