

2023 Annual Agency Profile - Webb County (NTD ID 60185)

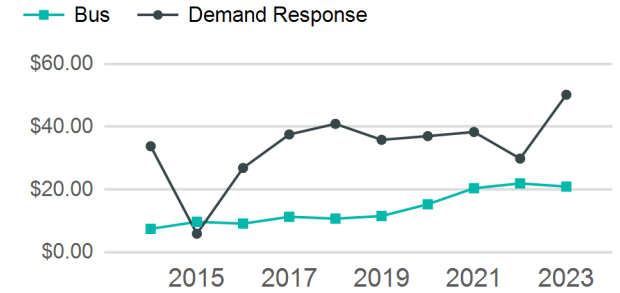
Mailing Address: 1110 WASHINGTON ST
LAREDO, TX

Website: <https://www.webbcountytx.gov/CommunityActionAgency/EIAGuila/default.aspx>

Service Consumed

Annual Unlinked Trips (UPT) 44,832

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 23
Service Vehicles 2
Facilities 1

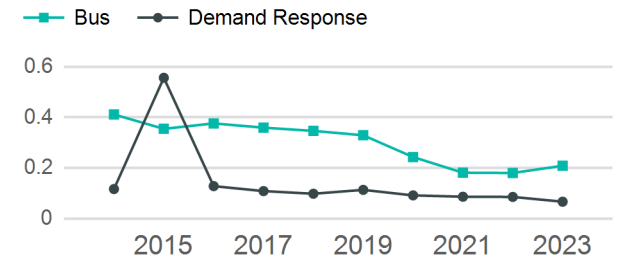
Service Supplied

Annual Vehicle Revenue Miles (VRM) 248,385
Annual Vehicle Revenue Hours (VRH) 15,010
Vehicles Operated in Maximum Service (VOMS) 15

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	41,532	11	0	198,877	12,412
Demand Response	3,300	4	0	49,508	2,598
Total	44,832	15	0	248,385	15,010

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.38	\$70.13	0.2	3.3	\$20.96
Demand Response	\$3.35	\$63.75	0.1	1.3	\$50.19
Total	\$4.17	\$69.03	0.2	3.0	\$23.11

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2023 Funding Breakdown

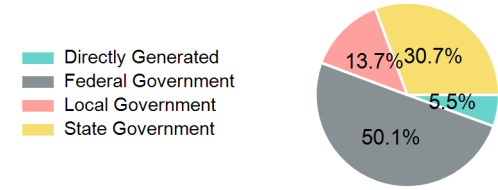
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$870,452	\$0
Demand Response	\$165,633	\$0
Total	\$1,036,085	\$0

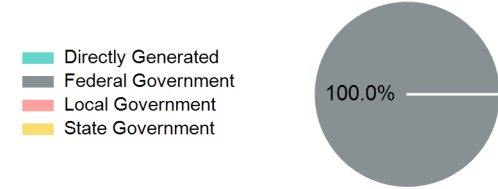
Sources of Operating Funds Expended

Directly Generated	\$57,333
Federal Government	\$519,323
Local Government	\$141,525
State Government	\$317,904
Total Operating Funds Expended	\$1,036,085

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$139,328
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$139,328

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R05
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Metrics

Mode	Average Fleet Age in Years
Bus	7.3
Demand Response	9.5