

2023 Annual Agency Profile - City of Hobbs (NTD ID 60190)

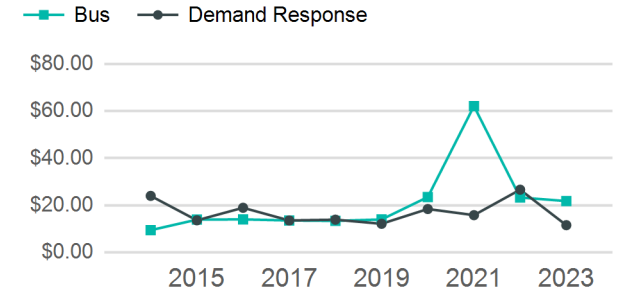
Mailing Address: 200 E BROADWAY ST
HOBBS, NM

Website: https://www.hobbsnm.org/hobbs_express.html

Service Consumed

Annual Unlinked Trips (UPT) 47,901

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 18
Service Vehicles
Facilities 1

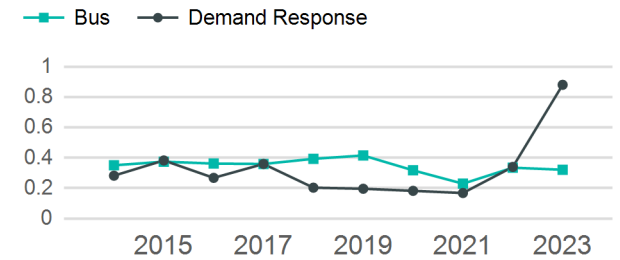
Service Supplied

Annual Vehicle Revenue Miles (VRM) 114,056
Annual Vehicle Revenue Hours (VRH) 8,664
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	30,187	4	0	93,944	6,016
Demand Response	17,714	2	0	20,112	2,648
Total	47,901	6	0	114,056	8,664

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.00	\$109.37	0.3	5.0	\$21.80
Demand Response	\$10.19	\$77.40	0.9	6.7	\$11.57
Total	\$7.57	\$99.60	0.4	5.5	\$18.01

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2023 Funding Breakdown

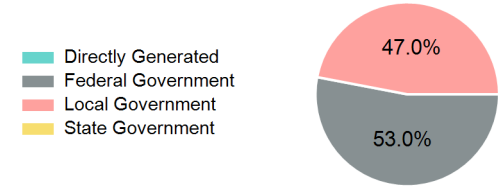
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$657,965	\$0
Demand Response	\$204,965	\$0
Total	\$862,930	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$457,306
Local Government	\$405,624
State Government	\$0
Total Operating Funds Expended	\$862,930

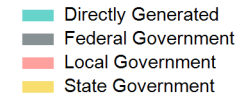
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 6R03

Metrics

Mode	Average Fleet Age in Years
Bus	7.2
Demand Response	7.9