

2023 Annual Agency Profile - Lift Community Action Agency Inc (NTD ID 60191)

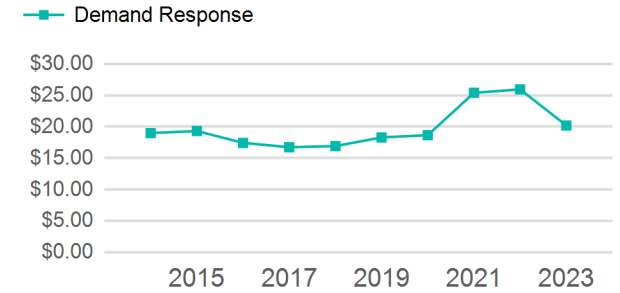
Mailing Address: 209 N 4TH ST
HUGO, OK

Website: www.liftca.org

Service Consumed

Annual Unlinked Trips (UPT) 53,789

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 55
Service Vehicles
Facilities 4

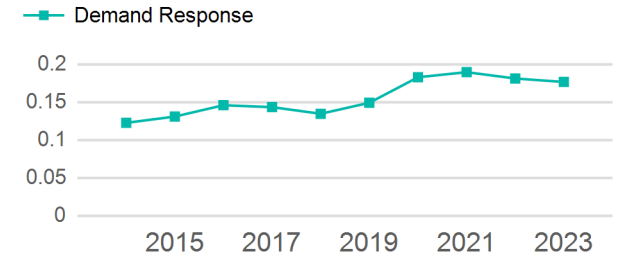
Service Supplied

Annual Vehicle Revenue Miles (VRM) 304,439
Annual Vehicle Revenue Hours (VRH) 26,691
Vehicles Operated in Maximum Service (VOMS) 28

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	53,789	28	0	304,439	26,691
Total	53,789	28	0	304,439	26,691

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.57	\$40.70	0.2	2.0	\$20.20
Total	\$3.57	\$40.70	0.2	2.0	\$20.20

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,086,450	\$0
Total	\$1,086,450	\$0

Sources of Operating Funds Expended

Directly Generated	\$66,676
Federal Government	\$735,455
Local Government	\$0
State Government	\$284,319
Total Operating Funds Expended	\$1,086,450

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$80,425
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$80,425

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R04
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Metrics

Mode	Average Fleet Age in Years
Demand Response	9.1