

# 2023 Annual Agency Profile - Panhandle Community Services (NTD ID 60192)

**Mailing Address:** 1309 SW 8TH AVE  
AMARILLO, TX

**Website:** <https://www.pcsvcs.org/services/transit>

## Geographic Coverage

**Primary Urbanized/Rural Area** Amarillo, TX  
**Service Area Population** 153,937  
**Service Area Sq. Miles** 26,000  
**Other Areas Served:**  
 Texas Non-UZA

## Assets

**Revenue Vehicles** 64  
**Service Vehicles** 1  
**Facilities** 1

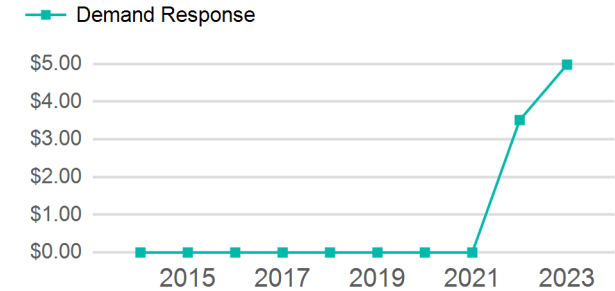
## Service Consumed

**Annual Unlinked Trips (UPT)** 181,008

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 1,128,195  
**Annual Vehicle Revenue Hours (VRH)** 85,365  
**Vehicles Operated in Maximum Service (VOMS)** 50

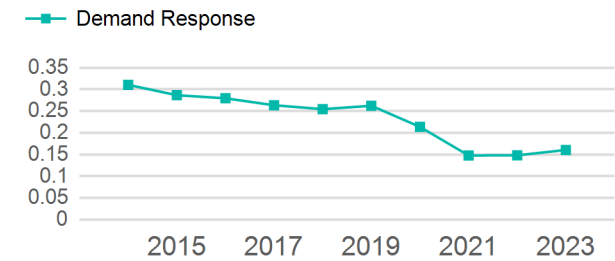
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	181,008	50	0	1,128,195	85,365
<b>Total</b>	<b>181,008</b>	<b>50</b>	<b>0</b>	<b>1,128,195</b>	<b>85,365</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.98	\$65.81	0.2	2.1	\$31.04
<b>Total</b>	<b>\$4.98</b>	<b>\$65.81</b>	<b>0.2</b>	<b>2.1</b>	<b>\$31.04</b>

# 2023 Annual Agency Profile - Panhandle Community Services (NTD ID 60192)

## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$5,618,020	\$0
<b>Total</b>	<b>\$5,618,020</b>	<b>\$0</b>

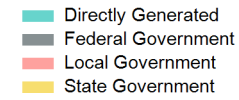
### Sources of Operating Funds Expended

Directly Generated	\$121,483
Federal Government	\$3,001,602
Local Government	\$818,063
State Government	\$1,676,872
<b>Total Operating Funds Expended</b>	<b>\$5,618,020</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,914,627
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$2,914,627</b>

## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	6R05
--	---------	---------------------------	------

### Metrics

Mode	Average Fleet Age in Years
Demand Response	3.0