

# 2023 Annual Agency Profile - Webster Parish Police Jury (NTD ID 60194)

**Mailing Address:** 410 MAIN ST  
MINDEN, LA

**Website:** <https://www.websterparishla.org/community-services.html>

## Service Consumed

Annual Unlinked Trips (UPT) 8,769

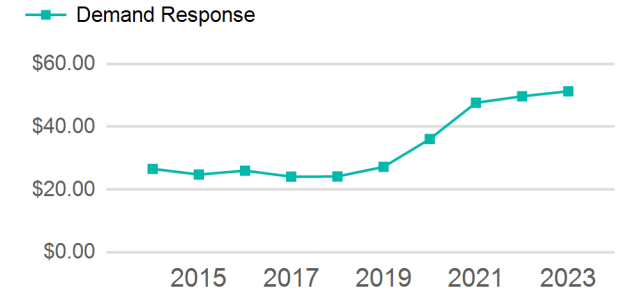
## Assets

Revenue Vehicles 5  
Service Vehicles  
Facilities 1

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 88,609  
Annual Vehicle Revenue Hours (VRH) 5,618  
Vehicles Operated in Maximum Service (VOMS) 5

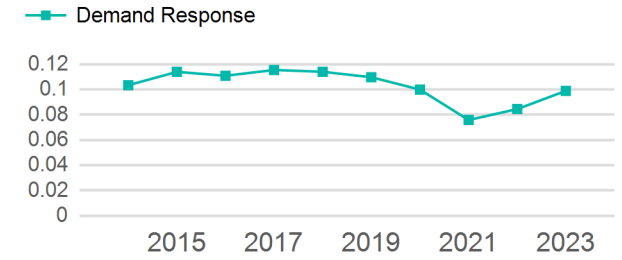
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,769	5	0	88,609	5,618
<b>Total</b>	<b>8,769</b>	<b>5</b>	<b>0</b>	<b>88,609</b>	<b>5,618</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.07	\$80.04	0.1	1.6	\$51.28
<b>Total</b>	<b>\$5.07</b>	<b>\$80.04</b>	<b>0.1</b>	<b>1.6</b>	<b>\$51.28</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

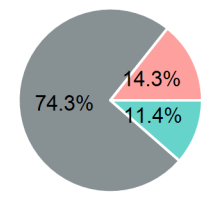
Mode	Operating Expenses	Fare Revenues
Demand Response	\$449,690	\$0
<b>Total</b>	<b>\$449,690</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$51,439
Federal Government	\$333,966
Local Government	\$64,285
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$449,690</b>

### Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



### Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	6R02
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	5.6