2023 Annual Agency Profile - St Martin Parish Government (NTD ID 60195)

		Innual Ag	chey i rome						
Mailing Address:	301 W PORT S SAINT MARTI		Website: https://www.stmartincouncilonaginginc.com						
				Service Cons	sumed				
				Annual Unlink	(UPT)	7,766	Operating Expenses per Vehicle Revenue Mile		
							─ ■ ─ Demand Response		
Assets			Service Supplied				\$60.00		
Revenue Vehicles	4		Annual Vehicle Revenue Miles (VRM)			78,768	\$40.00		
Service Vehicles			Annual Vehicle Revenue Hours (VRH)			4,603	\$40.00		
Facilities	1		Vehicles Operated in Maximum Service (VOMS)			4	\$20.00		
		Modal	Characteristics				\$0.00 2015 2017 2019 2021 2023		
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile		
Demand Response	7,766	4	0	78,768	4,603		Demand Response		
otal	7,766	4	0	78,768	4,603		0.14 0.12		
Metrics	Service Efficiency		Service Effectiveness				0.08		
lode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.04		
emand Response	\$3.10	\$53.08	0.1	1.7	\$31.46		0 2015 2017 2019 2021 2023		
otal	\$3.10	\$53.08	0.1	1.7	\$31.46		p. 1 of		

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			2023 Funding Breakdown				
Summary of Opera	ating Expenses (C	DE)	Sources of Opera Expend		Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$3,736 \$179,687 \$60,905 \$0	Directly Generated Federal Government Local Government State Government	24.9% 1.5% 73.5%	
Demand Response	\$244,328 \$244,328		Total Operating Funds Expended	\$244,328	Capital Fund	ding Sources	
Total	ψ2-1-,520	\$0	Sources of Capital F	unds Expended	Directly Generated		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0 \$0	Federal Government Local Government State Government		
			Total Capital Funds Expended	\$0			
			2023 Asset Management				
Transit Asset Manage	ement (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R02			
			Metric				
			Mode	Average Fleet Age in Years			
			Demand Response	8.3		p. 2 of 2	