# 2023 Annual Agency Profile - Livingston Parish Council (NTD ID 60200)

**Mailing Address:** 20355 GOVERNMENT BLVD

**Revenue Vehicles** 

**Service Vehicles** 

**Facilities** 

13

Website: http://www.livingstoncouncilonaging.net/

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**Annual Unlinked Trips (UPT)** 

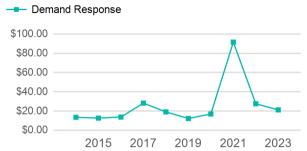
27,964

# Operating Expenses per Vehicle Revenue Mile

**Assets Service Supplied** 

> **Annual Vehicle Revenue Miles (VRM)** 140,569 **Annual Vehicle Revenue Hours (VRH)** 7,789

**Vehicles Operated in Maximum Service (VOMS)** 13

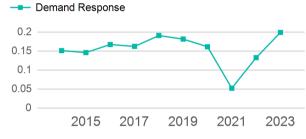


#### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27,964	13	0	140,569	7,789
Total	27,964	13	0	140,569	7,789

Metrics	Service E	Efficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.22	\$76.21	0.2	3.6	\$21.23
Total	\$4.22	\$76.21	0.2	3.6	\$21.23

#### Unlinked Passenger Trip per Vehicle Revenue Mile



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# 2023 Funding Breakdown

Summary of	Operating	Expenses	(OE)
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# Sources of Operating Funds Expended

Total Operating Funds Expended	\$593,571
State Government	\$133,700
Federal Government Local Government	\$438,480 \$153,700
Directly Generated	\$1,391

# **Capital Funding Sources**

**Operating Funding Sources** 

25.9%

73.9%

Directly Generated

Local Government

Directly GeneratedFederal Government

Local Government

State Government

Federal Government

State Government



## **Sources of Capital Funds Expended**

pital Funds Expended	\$0
State Government	\$0
Local Government	\$0
Federal Government	\$0
Directly Generated	\$0

Total Capital Funds Expended

### **2023 Asset Management**

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 6R02

#### **Metrics**

Mode	Average Fleet Age in Years
Demand Response	5.2

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