

2023 Annual Agency Profile - Zia Therapy Center, Inc. (NTD ID 60206)

Mailing Address: 900 1ST ST
ALAMOGORDO, NM

Website: <http://www.ztrans.org>

Geographic Coverage

Primary Urbanized/Rural Area Las Cruces, NM
Service Area Population 184,904
Service Area Sq. Miles 800
Other Areas Served:
 New Mexico Non-UZA

Assets

Revenue Vehicles 28
Service Vehicles
Facilities 1

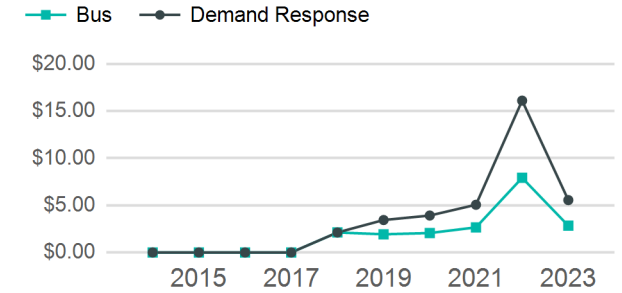
Service Consumed

Annual Unlinked Trips (UPT) 87,442

Service Supplied

Annual Vehicle Revenue Miles (VRM) 517,519
Annual Vehicle Revenue Hours (VRH) 25,297
Vehicles Operated in Maximum Service (VOMS) 11

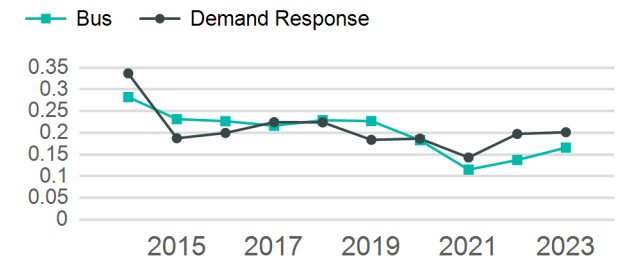
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	77,896	8	0	470,086	18,800
Demand Response	9,546	3	0	47,433	6,497
Total	87,442	11	0	517,519	25,297

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.83	\$70.87	0.2	4.1	\$17.10
Demand Response	\$5.55	\$40.55	0.2	1.5	\$27.60
Total	\$3.08	\$63.09	0.2	3.5	\$18.25

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2023 Funding Breakdown

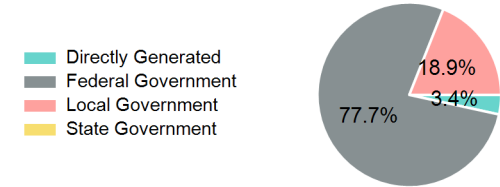
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,332,398	\$0
Demand Response	\$263,469	\$0
Total	\$1,595,867	\$0

Sources of Operating Funds Expended

Directly Generated	\$54,316
Federal Government	\$1,239,253
Local Government	\$302,298
State Government	\$0
Total Operating Funds Expended	\$1,595,867

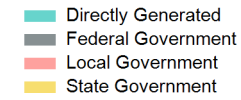
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 6R03

Metrics

Mode	Average Fleet Age in Years
Bus	6.9
Demand Response	8.6