

2023 Annual Agency Profile - The Community Pantry (NTD ID 60224)

Mailing Address: 1130 E HASLER VALLEY RD
Gallup, NM

Website: <http://www.gallupexpress.com>

Service Consumed

Annual Unlinked Trips (UPT) 48,983

Service Supplied

Annual Vehicle Revenue Miles (VRM) 169,132

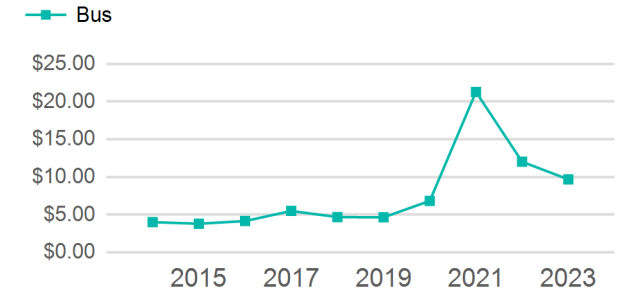
Annual Vehicle Revenue Hours (VRH) 10,969

Vehicles Operated in Maximum Service (VOMS) 7

Assets

Revenue Vehicles 7
Service Vehicles
Facilities

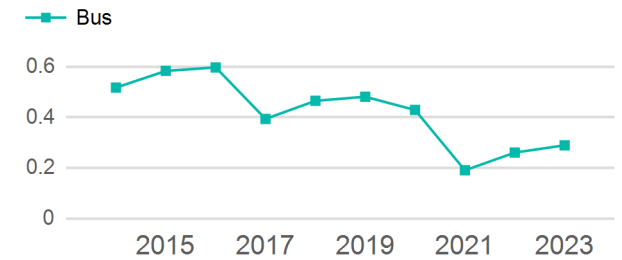
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	48,983	7	0	169,132	10,969
Total	48,983	7	0	169,132	10,969

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.81	\$43.26	0.3	4.5	\$9.69
Total	\$2.81	\$43.26	0.3	4.5	\$9.69

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$474,572	\$0
Total	\$474,572	\$0

Sources of Operating Funds Expended

Directly Generated	\$30,721
Federal Government	\$335,457
Local Government	\$87,203
State Government	\$21,191
Total Operating Funds Expended	\$474,572

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R03
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Metrics

Mode	Average Fleet Age in Years
Bus	8.7