

2023 Annual Agency Profile - City of Clovis (NTD ID 60225)

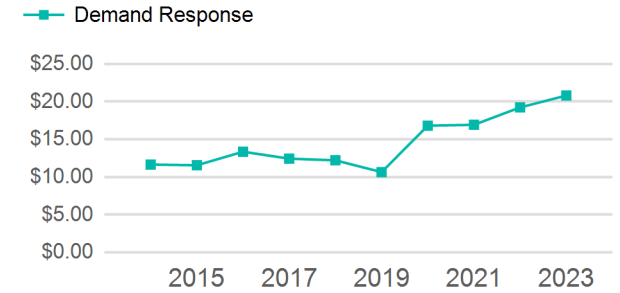
Mailing Address: 321 N CONNELLY ST
CLOVIS, NM

Website: <http://www.catchacats.com>

Service Consumed

Annual Unlinked Trips (UPT) 38,966

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 15
Service Vehicles
Facilities 2

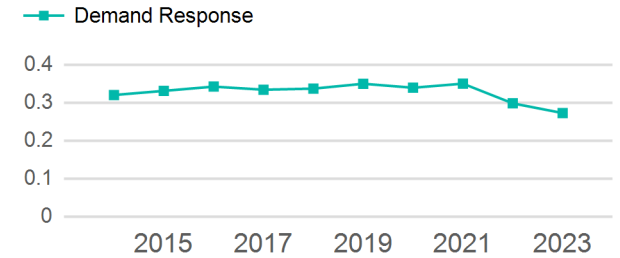
Service Supplied

Annual Vehicle Revenue Miles (VRM) 142,887
Annual Vehicle Revenue Hours (VRH) 11,724
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38,966	8	0	142,887	11,724
Total	38,966	8	0	142,887	11,724

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.67	\$69.15	0.3	3.3	\$20.81
Total	\$5.67	\$69.15	0.3	3.3	\$20.81

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2023 Funding Breakdown

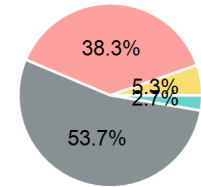
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$810,758	\$0
Total	\$810,758	\$0

Sources of Operating Funds Expended

Directly Generated	\$21,579
Federal Government	\$435,254
Local Government	\$310,778
State Government	\$43,147
Total Operating Funds Expended	\$810,758

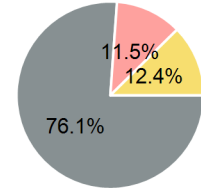
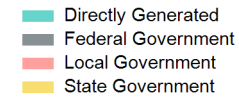
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$218,882
Local Government	\$33,016
State Government	\$35,557
Total Capital Funds Expended	\$287,455

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R03
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Metrics

Mode	Average Fleet Age in Years
Demand Response	7.9