2023 Annual Agency Profile - City of Las Vegas (NTD ID 60236)

Mailing Address:1700 N GRAND AVEWebsite: https://www.lasvegasnm.gov/meadow-city-expressLas Vegas, NM

Service Consumed

Annual Unlinked Trips (UPT) 15,355

Service Supplied

Revenue Vehicles	6	Annual Vehicle Revenue Miles (VRM)	56,089
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	3,154
Facilities		Vehicles Operated in Maximum Service (VOMS)	4

Modal Characteristics

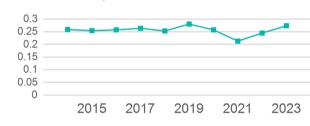
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,355	4	0	56,089	3,154
Total	15,355	4	0	56,089	3,154

Assets

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Demand Response	\$5.49	\$97.70	0.3	4.9	\$20.07		
Total	\$5.49	\$97.70	0.3	4.9	\$20.07		

Operating Expenses per Vehicle Revenue Mile Demand Response \$40.00 \$30.00 \$10.00 \$0.00 2015 2017 2019 2021 2023

Unlinked Passenger Trip per Vehicle Revenue Mile



-- Demand Response

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Mode		Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$10,876 \$173,260 \$124,000 \$0	Directly Generated Federal Government Local Government State Government	40.2% 3.5% 56.2%
				Total Operating	\$308,136		
Demar	nd Response	\$308,136	\$0	Funds Expended		Capital Fund	ling Sources
Total		\$308,136	\$0				
				Sources of Capital Funds Expended		Directly Generated	
				Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
				Total Capital Funds Expended	\$0		
				2023 Asset Management			
	Transit Asset Manag	gement (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R03		
			Metric				
				Mode	Average Fleet Age in Years		
				Demand Response	7.7		p. 2 of 2