

2023 Annual Agency Profile - Colorado Valley Transit District (NTD ID 60238)

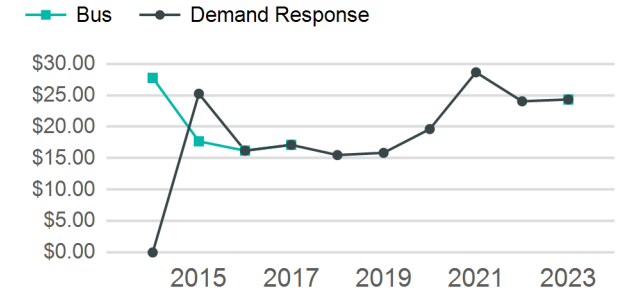
Mailing Address: 108 CARDINAL LN
COLUMBUS, TX

Website: <http://www.gotransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 89,721

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 35
Service Vehicles
Facilities 2

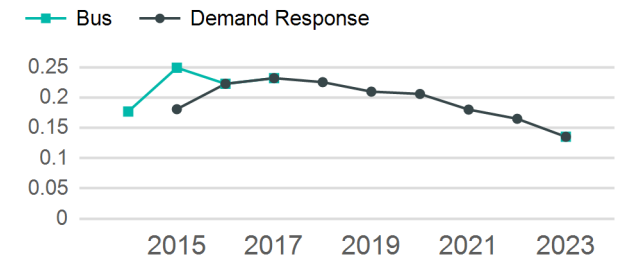
Service Supplied

Annual Vehicle Revenue Miles (VRM) 663,206
Annual Vehicle Revenue Hours (VRH) 47,637
Vehicles Operated in Maximum Service (VOMS) 28

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	53,833	25	0	397,923	28,583
Bus	35,888	3	0	265,283	19,054
Total	89,721	28	0	663,206	47,637

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.29	\$45.84	0.1	1.9	\$24.34
Bus	\$3.29	\$45.85	0.1	1.9	\$24.34
Total	\$3.29	\$45.84	0.1	1.9	\$24.34

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2023 Funding Breakdown

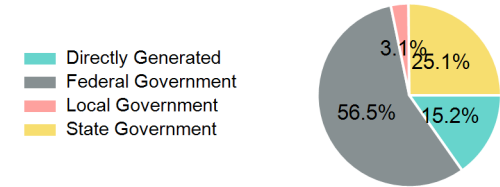
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,310,323	\$0
Bus	\$873,552	\$0
Total	\$2,183,875	\$0

Sources of Operating Funds Expended

Directly Generated	\$332,623
Federal Government	\$1,234,282
Local Government	\$68,047
State Government	\$548,923
Total Operating Funds Expended	\$2,183,875

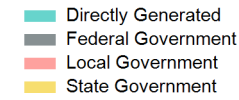
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 6R05

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.2
Bus	3.0