

2023 Annual Agency Profile - Golden Spread Rural Frontier Coalition (NTD ID 60244)

Mailing Address: 113 WALNUT ST
CLAYTON, NM

Website: <https://www.goldenspreadcoalition.com/>

Service Consumed

Annual Unlinked Trips (UPT) 8,450

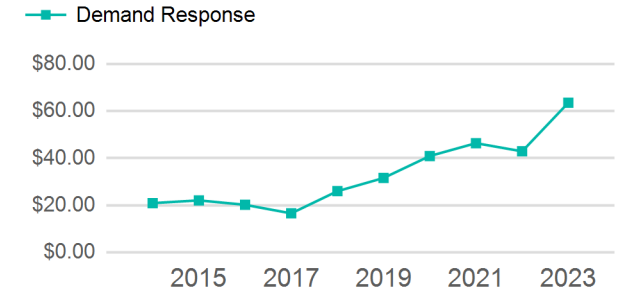
Assets

Revenue Vehicles 11
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 174,322
Annual Vehicle Revenue Hours (VRH) 8,579
Vehicles Operated in Maximum Service (VOMS) 8

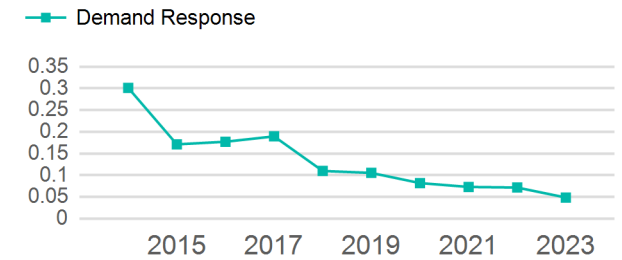
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,450	8	0	174,322	8,579
Total	8,450	8	0	174,322	8,579

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.08	\$62.55	0.0	1.0	\$63.51
Total	\$3.08	\$62.55	0.0	1.0	\$63.51

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$536,659	\$0
Total	\$536,659	\$0

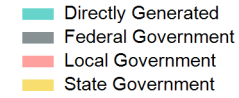
Sources of Operating Funds Expended

Directly Generated	\$226,393
Federal Government	\$181,305
Local Government	\$128,961
State Government	\$0
Total Operating Funds Expended	\$536,659

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 6R03

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.5