

2023 Annual Agency Profile - Central Arkansas Development Council (NTD ID 60246)

Mailing Address: 321 EDISON
BENTON, AR

Website: <https://www.cadc.com/transportation>

Geographic Coverage

Primary Urbanized/Rural Area Little Rock, AR
Service Area Population 35,014
Service Area Sq. Miles 23

Other Areas Served:

Hot Springs, AR, Texarkana, TX--AR, Arkansas Non-UZA

Assets

Revenue Vehicles 207
Service Vehicles 1
Facilities 5

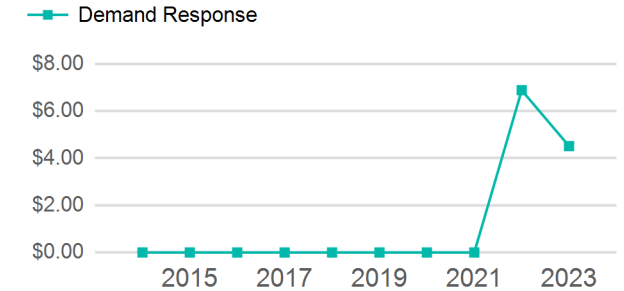
Service Consumed

Annual Unlinked Trips (UPT) 389,988

Service Supplied

Annual Vehicle Revenue Miles (VRM) 5,079,346
Annual Vehicle Revenue Hours (VRH) 270,631
Vehicles Operated in Maximum Service (VOMS) 205

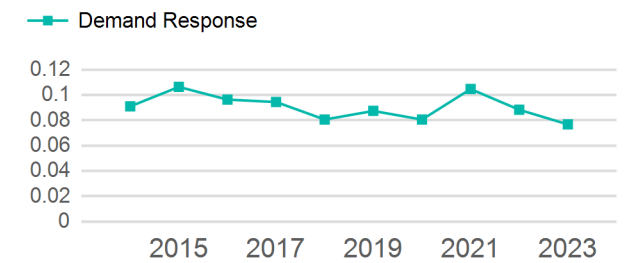
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	389,988	205	0	5,079,346	270,631
Total	389,988	205	0	5,079,346	270,631

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.51	\$84.66	0.1	1.4	\$58.75
Total	\$4.51	\$84.66	0.1	1.4	\$58.75

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2023 Funding Breakdown

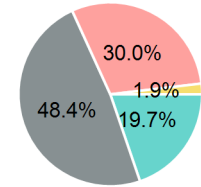
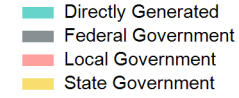
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$22,912,630	\$0
Total	\$22,912,630	\$0

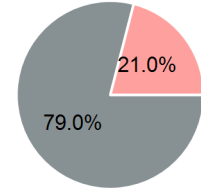
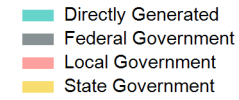
Sources of Operating Funds Expended

Directly Generated	\$4,524,808
Federal Government	\$11,096,885
Local Government	\$6,862,857
State Government	\$428,080
Total Operating Funds Expended	\$22,912,630

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,117,883
Local Government	\$296,557
State Government	\$0
Total Capital Funds Expended	\$1,414,440

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Non-Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.8