

2023 Annual Agency Profile - Southwest Area Regional Transit District (NTD ID 60256)

Mailing Address: 713 E MAIN ST
UVALDE, TX

Website: <http://www.paseoswart.org>

Geographic Coverage

Primary Urbanized/Rural Area Eagle Pass, TX
 Service Area Population 53,680
 Service Area Sq. Miles 26
 Other Areas Served:
 Texas Non-UZA

Assets

Revenue Vehicles 16
 Service Vehicles 2
 Facilities

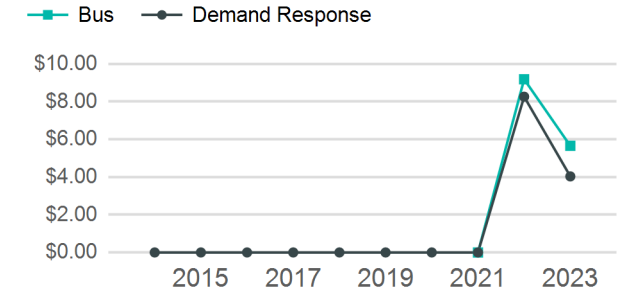
Service Consumed

Annual Unlinked Trips (UPT) 138,564

Service Supplied

Annual Vehicle Revenue Miles (VRM) 740,545
 Annual Vehicle Revenue Hours (VRH) 44,496
 Vehicles Operated in Maximum Service (VOMS) 29

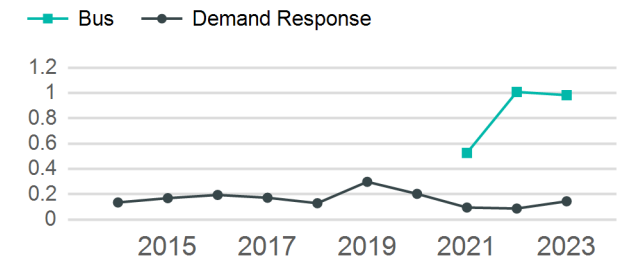
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	37,063	3	0	37,693	5,573
Demand Response	101,501	26	0	702,852	38,923
Total	138,564	29	0	740,545	44,496

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.65	\$38.24	1.0	6.7	\$5.75
Demand Response	\$4.03	\$72.83	0.1	2.6	\$27.93
Total	\$4.12	\$68.50	0.2	3.1	\$22.00

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2023 Funding Breakdown

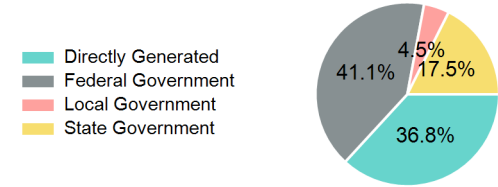
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$213,106	\$0
Demand Response	\$2,834,884	\$0
Total	\$3,047,990	\$0

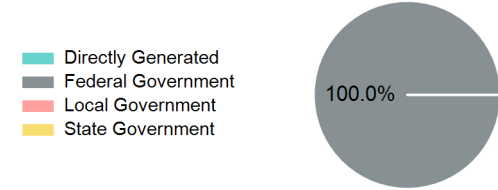
Sources of Operating Funds Expended

Directly Generated	\$1,123,097
Federal Government	\$1,252,702
Local Government	\$137,346
State Government	\$534,845
Total Operating Funds Expended	\$3,047,990

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,405,207
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$1,405,207

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 6R05

Metrics

Mode	Average Fleet Age in Years
Bus	1.0
Demand Response	4.3