

# 2023 Annual Agency Profile - Vernon Parish Police Jury (NTD ID 60263)

**Mailing Address:** 300 S 3RD ST  
LEESVILLE, LA

**Website:**

## Service Consumed

**Annual Unlinked Trips (UPT)** 14,157

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 193,976

**Annual Vehicle Revenue Hours (VRH)** 12,166

**Vehicles Operated in Maximum Service (VOMS)** 7

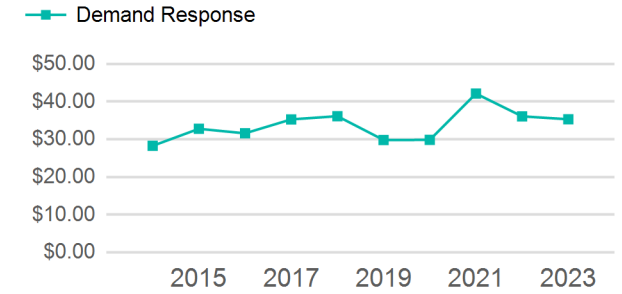
## Assets

**Revenue Vehicles** 7

**Service Vehicles**

**Facilities**

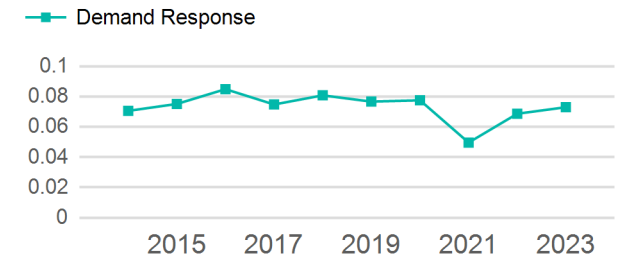
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,157	7	0	193,976	12,166
<b>Total</b>	<b>14,157</b>	<b>7</b>	<b>0</b>	<b>193,976</b>	<b>12,166</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.58	\$41.10	0.1	1.2	\$35.32
<b>Total</b>	<b>\$2.58</b>	<b>\$41.10</b>	<b>0.1</b>	<b>1.2</b>	<b>\$35.32</b>

# 2023 Annual Agency Profile - Vernon Parish Police Jury (NTD ID 60263)

## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$499,990	\$0
<b>Total</b>	<b>\$499,990</b>	<b>\$0</b>

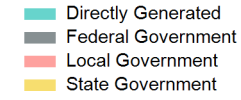
### Sources of Operating Funds Expended

Directly Generated	\$136,860
Federal Government	\$342,159
Local Government	\$20,971
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$499,990</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	6R02
--	---------	---------------------------	------

### Metrics

Mode	Average Fleet Age in Years
Demand Response	4.7