

2023 Annual Agency Profile - The Transit System, Inc. (NTD ID 60264)

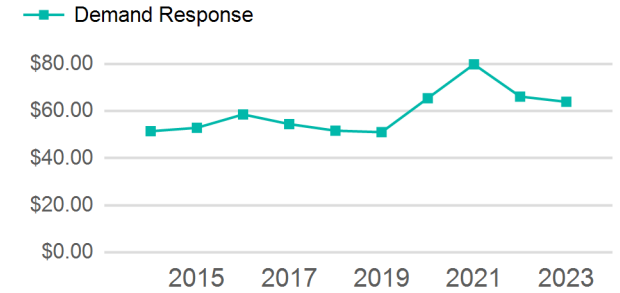
Mailing Address: 401 COMMERCE ST
GLEN ROSE, TX

Website: <http://business.granburychamber.com/list/member/the-transit-system-inc-5007514>

Service Consumed

Annual Unlinked Trips (UPT) 18,083

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 32
Service Vehicles 6
Facilities 2

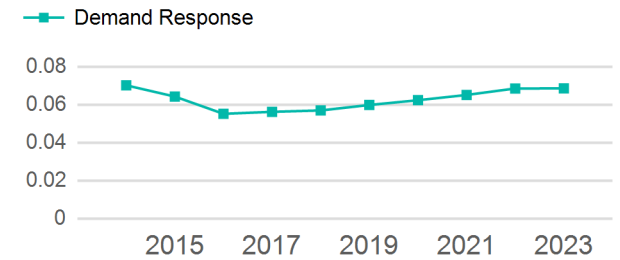
Service Supplied

Annual Vehicle Revenue Miles (VRM) 263,729
Annual Vehicle Revenue Hours (VRH) 13,349
Vehicles Operated in Maximum Service (VOMS) 28

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18,083	28	0	263,729	13,349
Total	18,083	28	0	263,729	13,349

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.38	\$86.55	0.1	1.4	\$63.89
Total	\$4.38	\$86.55	0.1	1.4	\$63.89

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,155,342	\$0
Total	\$1,155,342	\$0

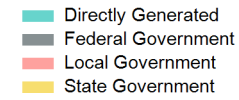
Sources of Operating Funds Expended

Directly Generated	\$95,043
Federal Government	\$596,644
Local Government	\$0
State Government	\$463,655
Total Operating Funds Expended	\$1,155,342

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$433,853
Local Government	\$0
State Government	\$182,824
Total Capital Funds Expended	\$616,677

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R05
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Metrics

Mode	Average Fleet Age in Years
Demand Response	6.8