

# 2023 Annual Agency Profile - Texas State University (NTD ID 60269)

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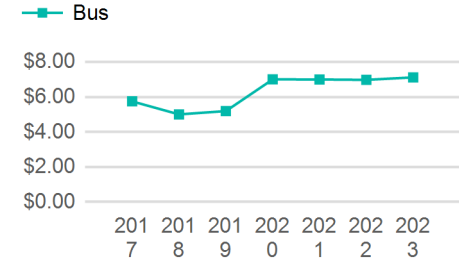
## Geographic Coverage

Primary Urbanized Area	San Marcos, TX
Square Miles	24
Population	70,801
Other Areas Served:	
Service Area Population	67,553
Service Area Sq. Miles	23

## Service Consumed

Annual Passenger Miles Traveled (PMT)	5,321,178
Annual Unlinked Trips (UPT)	2,080,210
Average Weekday UPT	9,464
Average Saturday UPT	130
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



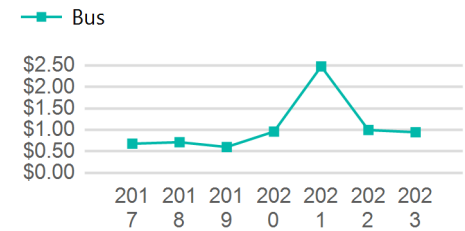
## Assets

Revenue Vehicles	47
Service Vehicles	1
Facilities	
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	706,964
Annual Vehicle/Passenger Car Revenue Hours (VRH)	60,399
Vehicles Operated in Maximum Service (VOMS)	38
Vehicles Available for Maximum Service (VAMS)	47

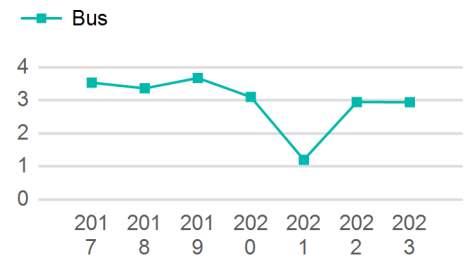
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	38	5,321,178	2,080,210	706,964	60,399	0.00
<b>Total</b>	<b>0</b>	<b>38</b>	<b>5,321,178</b>	<b>2,080,210</b>	<b>706,964</b>	<b>60,399</b>	<b>0.00</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.12	\$83.33	2.9	34.4	\$0.95	\$2.42
<b>Total</b>	<b>\$7.12</b>	<b>\$83.33</b>	<b>2.9</b>	<b>34.4</b>	<b>\$0.95</b>	<b>\$2.42</b>

# 2023 Annual Agency Profile - Texas State University (NTD ID 60269)

## 2023 Funding Breakdown

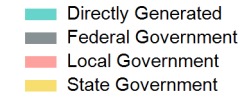
### Summary of Operating Expenses (OE)

Labor	\$304,776	6.1%
Materials and Supplies	\$679,455	13.5%
Purchased Transportation	\$3,862,948	76.8%
Other Operating Expenses	\$185,951	3.7%
<b>Total Operating Expenses</b>	<b>\$5,033,130</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,603,791</i>	

### Sources of Operating Funds Expended

Directly Generated	\$6,636,921
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$6,636,921</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$5,033,130	\$0
<b>Total</b>	<b>\$5,033,130</b>	<b>\$0</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	38	47	23.7%	9.0