

2023 Annual Agency Profile - City of McKinney (NTD ID 60270)

Mailing Address: 222 N TENNESSEE ST
McKinney, TX

<https://www.mckinneytexas.org/194>
Website: 4/Transit-Services

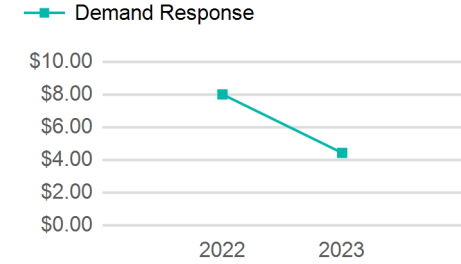
Geographic Coverage

Primary Urbanized Area	McKinney--Frisco, TX
Square Miles	152
Population	504,803
Other Areas Served:	Texas Non-UZA
Service Area Population	54,525
Service Area Sq. Miles	874

Service Consumed

Annual Passenger Miles Traveled (PMT)	521,981
Annual Unlinked Trips (UPT)	60,316
Average Weekday UPT	48
Average Saturday UPT	27
Average Sunday UPT	11

Operating Expenses per Vehicle Revenue Mile



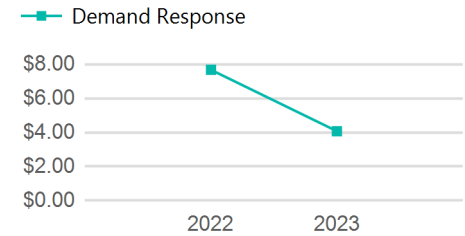
Assets

Revenue Vehicles	16
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	480,057
Annual Vehicle/Passenger Car Revenue Hours (VRH)	21,657
Vehicles Operated in Maximum Service (VOMS)	24
Vehicles Available for Maximum Service (VAMS)	27

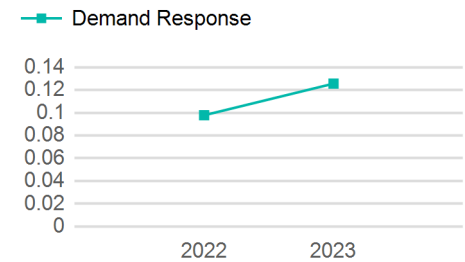
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	24	521,981	60,316	480,057	21,657	0.00
Total	0	24	521,981	60,316	480,057	21,657	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.44	\$98.40	0.1	2.8	\$4.08	\$35.33
Total	\$4.44	\$98.40	0.1	2.8	\$4.08	\$35.33

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$198,675	9.3%
Materials and Supplies	\$1,658	0.1%
Purchased Transportation	\$1,925,773	90.4%
Other Operating Expenses	\$4,974	0.2%
Total Operating Expenses	\$2,131,080	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$112,543</i>	

Sources of Operating Funds Expended

Directly Generated	\$182,025
Federal Government	\$1,344,718
Local Government	\$0
State Government	\$716,880
Total Operating Funds Expended	\$2,243,623

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$101,277
Local Government	\$4,702
State Government	\$0
Total Capital Funds Expended	\$105,979

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,131,080	\$182,025
Total	\$2,131,080	\$182,025

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$105,979	\$0	\$0	\$0
\$105,979	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	24	27	12.5%	1.9