2023 Annual Agency Profile - Jicarilla Apache Nation (NTD ID 60272)

Website:

Mailing Address: 25 HAWKS DR DULCE, NM **Service Consumed Geographic Coverage** Operating Expenses per Vehicle Revenue Mile **Primary Urbanized/Rural Area Annual Unlinked Trips (UPT)** New Mexico Non-UZA 0 -- Series1 Other Areas Served: \$1.20 \$1.00 **Assets Service Supplied** \$0.80 **Revenue Vehicles Annual Vehicle Revenue Miles (VRM)** 0 \$0.60 \$0.40 **Service Vehicles Annual Vehicle Revenue Hours (VRH)** 0 \$0.20 **Facilities Vehicles Operated in Maximum Service (VOMS)** 0 \$0.00 0 **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Unlinked Passenger Trip per Vehicle Revenue Mile Series1		
	0	0	0	0	0	1.2		
Total	0	0	0	0	0	0.8 0.6 0.4		
Metrics	Service Efficiency		Service Effectiveness			0.2		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	0 1 2		

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\$0.00

0.0

\$0.00

\$0.00

0.0

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2023 Funding Breakdown

	Summary of Operating Expenses (O	E)	Sources of Opera Expend		Operating Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$0 \$54,322 \$68,382 \$0	Directly Generated Federal Government Local Government State Government	55.7%
			Total Operating	\$122,704		
	\$0	\$0	Funds Expended		Capital Fund	ing Sources
Total	\$0	\$0			•	J
			Sources of Capital F	Directly Generated		
			Directly Generated Federal Government Local Government State Government		Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID			
			Mode	Average Fleet Age in Years		
				0.0		p. 2 of 2