

2023 Annual Agency Profile - Plaquemines Port, Harbor and Terminal District (NTD ID 60276)

Mailing Address: 8056 Highway 23, 3rd Floor
BELLE CHASSE, LA

<https://www.portofplaquemines.com>
Website: /

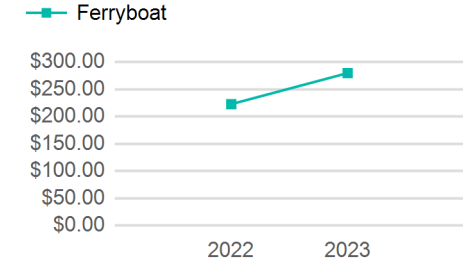
Geographic Coverage

Primary Urbanized Area	New Orleans, LA
Square Miles	270
Population	963,212
Other Areas Served:	Louisiana Non-UZA
Service Area Population	26,656
Service Area Sq. Miles	4

Service Consumed

Annual Passenger Miles Traveled (PMT)	249,285
Annual Unlinked Trips (UPT)	555,015
Average Weekday UPT	1,862
Average Saturday UPT	655
Average Sunday UPT	692

Operating Expenses per Vehicle Revenue Mile



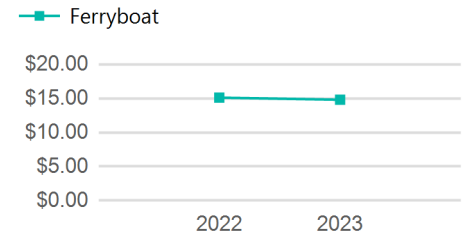
Assets

Revenue Vehicles	3
Service Vehicles	7
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	13,227
Annual Vehicle/Passenger Car Revenue Hours (VRH)	5,059
Vehicles Operated in Maximum Service (VOMS)	2
Vehicles Available for Maximum Service (VAMS)	3

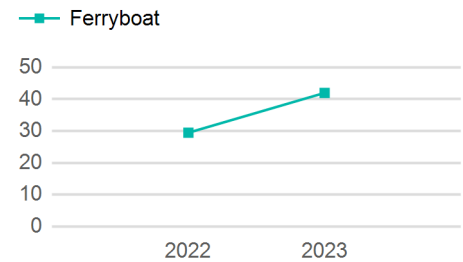
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Ferryboat	2	0	249,285	555,015	13,227	5,059	2.00
Total	2	0	249,285	555,015	13,227	5,059	2.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$279.63	\$731.10	42.0	109.7	\$14.84	\$6.66
Total	\$279.63	\$731.10	42.0	109.7	\$14.84	\$6.66

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2023 Funding Breakdown

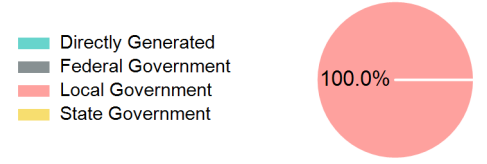
Summary of Operating Expenses (OE)

Labor	\$1,955,061	52.9%
Materials and Supplies	\$919,260	24.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$824,325	22.3%
Total Operating Expenses	\$3,698,646	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$3,698,646
State Government	\$0
Total Operating Funds Expended	\$3,698,646

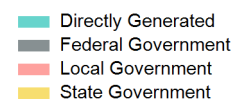
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Ferryboat	\$3,698,646	\$279,212
Total	\$3,698,646	\$279,212

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Ferryboat	2	3	50.0%	47.0