2023 Annual Agency Profile - Cheyenne & Arapaho Tribes (NTD ID 66194)

Mailing Address: 100 REDMOON CI Website: http://www.c-a-tribes.org/

CONCHO, OK

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Facilities

Geographic Coverage		Service Consumed			
Primary Urbanized/Rural Area	Oklahoma Non-UZA	Annual Unlinked Trips (UPT)	1,628	Operating Expenses per Vehicle Revenue Mile	
Other Areas Served:				■ Demand Response	
				\$25.00	_
Assets		Service Supplied		\$20.00	_
Revenue Vehicles	8	Annual Vehicle Revenue Miles (VRM)	63,472	\$15.00	_
Service Vehicles	2	Annual Vehicle Revenue Hours (VRH)	1,187	\$10.00	_
			,	\$5.00	_

Vehicles Operated in Maximum Service (VOMS)

8

\$0.00

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,628	8	0	63,472	1,187
Total	1,628	8	0	63,472	1,187

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$20.75	\$1,109.39	0.0	1.4	\$808.88	
Total	\$20.75	\$1,109.39	0.0	1.4	\$808.88	

Unlinked Passenger Trip per Vehicle Revenue Mile

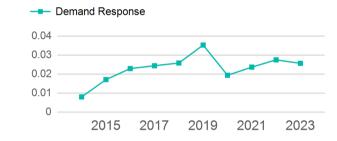
2017

2015

2019

2021

2023



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2023 Funding Breakdown

Summary o	f Operating	Expenses	(OE)
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Mode

Total

Demand Response

Operating

Expenses

\$1,316,849

\$1,316,849

Fare

\$0

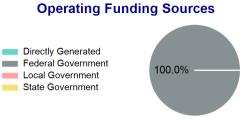
\$0

Revenues

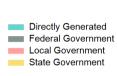
Sources of Operating Funds Expended
Directly Generated

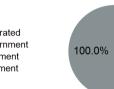
Total Operating	\$1,316,849
State Government	\$0
Local Government	\$0
Federal Government	\$1,316,849
Directly Generated	\$0

Funds Expended



Capital Funding Sources





Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$93,526
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$93,526

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID**

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.9

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