

2023 Annual Agency Profile - St. Helena Council on Aging (NTD ID 66273)

Mailing Address: 23 S MAIN ST STE A
GREENSBURG, LA

Website:

Service Consumed

Annual Unlinked Trips (UPT) 6,633

Service Supplied

Annual Vehicle Revenue Miles (VRM) 114,384

Annual Vehicle Revenue Hours (VRH) 5,794

Vehicles Operated in Maximum Service (VOMS) 8

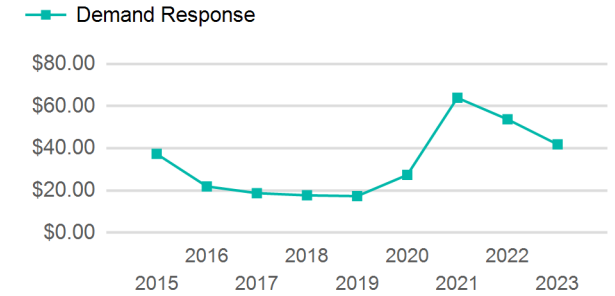
Assets

Revenue Vehicles 8

Service Vehicles

Facilities

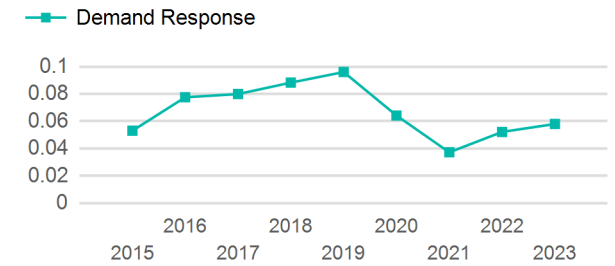
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,633	8	0	114,384	5,794
Total	6,633	8	0	114,384	5,794

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.43	\$47.90	0.1	1.1	\$41.84
Total	\$2.43	\$47.90	0.1	1.1	\$41.84

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$277,516	\$0
Total	\$277,516	\$0

Sources of Operating Funds Expended

Directly Generated	\$633
Federal Government	\$199,089
Local Government	\$77,794
State Government	\$0
Total Operating Funds Expended	\$277,516

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R02
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Metrics

Mode	Average Fleet Age in Years
Demand Response	5.6