2023 Annual Agency Profile - MAGB Transportation, Inc. (NTD ID 66274)

Mailing Address: 101 S MAIN ST Website: http://www.magb.org/

FAIRVIEW, OK

Facilities

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SARVICA	Consumed
JEI VICE	CONSUME

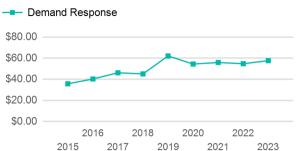
Annual Unlinked Trips (UPT) 22,758

Operating Expenses per Vehicle Revenue Mile

Assets	Service Supplied
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Revenue Vehicles 45 Annual Vehicle Revenue Miles (VRM) 740,733
Service Vehicles Annual Vehicle Revenue Hours (VRH) 39,487

Vehicles Operated in Maximum Service (VOMS) 33

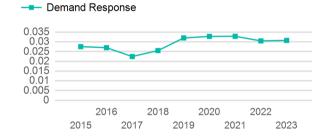


Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22,758	33	0	740,733	39,487
Total	22,758	33	0	740,733	39,487

Metrics	Service E	Service Efficiency		Service Effectiveness	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.77	\$33.19	0.0	0.6	\$57.59
Total	\$1.77	\$33.19	0.0	0.6	\$57.59

Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,310,741	\$0

\$1,310,741

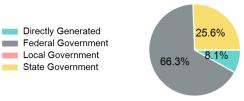
Summary of Operating Expenses (OE)

Total

Sources of Operating Funds Expended

Total Operating Funds Expended	\$1,310,741
State Government	\$335,114
Local Government	\$0
Federal Government	\$869,344
Directly Generated	\$106,283

Operating Funding Sources

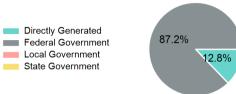


Sources of Capital Funds Expended

\$124,783
\$849,029
\$0
\$0

Total Capital Funds Expended \$973,812

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 6R04

\$0

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.2

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