

2023 Annual Agency Profile - Rapides Parish Police Jury (NTD ID 66282)

Mailing Address: 701 MURRAY ST STE 201
ALEXANDRIA, LA

Website:

Service Consumed

Annual Unlinked Trips (UPT) 8,406

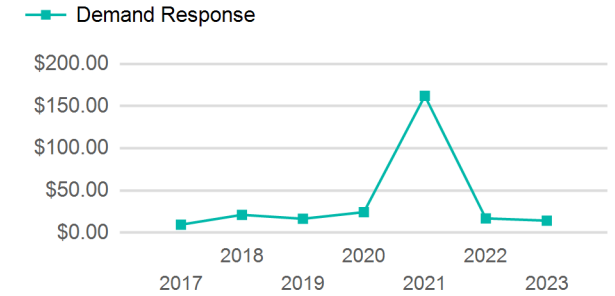
Service Supplied

Annual Vehicle Revenue Miles (VRM) 91,788

Annual Vehicle Revenue Hours (VRH) 5,634

Vehicles Operated in Maximum Service (VOMS) 4

Operating Expenses per Vehicle Revenue Mile



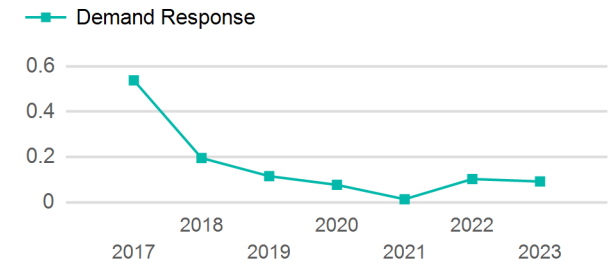
Assets

Revenue Vehicles 4
Service Vehicles
Facilities

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,406	4	0	91,788	5,634
Total	8,406	4	0	91,788	5,634

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.31	\$21.33	0.1	1.5	\$14.29
Total	\$1.31	\$21.33	0.1	1.5	\$14.29

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$120,156	\$0
Total	\$120,156	\$0

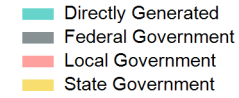
Sources of Operating Funds Expended

Directly Generated	\$8,950
Federal Government	\$88,406
Local Government	\$22,800
State Government	\$0
Total Operating Funds Expended	\$120,156

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R02
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Metrics

Mode	Average Fleet Age in Years
Demand Response	6.0